		M	ain appropriatio	n	А	djusted Budget			First Quart	er 2008/09			Second Qua	rter 2008/09			Year to date: 31	December 200	8		Second Qu	arter 2007/08		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted	Q2 of 2007/08 to Q2 of 2008/09
R thousands	Code																		budget				budget	
Summary per Province																								
Eastern Cape	EC	8 875 578	3 465 992	12 341 570	11 826 372	5 673 358	17 499 730	6 399 725	1 016 607	7 416 332	60.1%	5 894 531	1 093 545	6 988 076	39.9%	12 294 256	2 110 152	14 404 408	82.3%	6 360 118	1 171 841	7 531 959	82.1%	(7.2%)
Free State	FS	3 560 991	867 116	4 428 107	7 050 567	1 830 691	8 881 258	2 912 387	300 821	3 213 208	72.6%	2 271 193	256 639	2 527 832	28.5%	5 183 580	557 460	5 741 040	64.6%	2 683 724	750 848	3 434 572	91.3%	(26.4%)
Gauteng	GT	54 110 597	11 413 649	65 524 246	54 417 836	12 159 232	66 577 068	23 820 705	1 619 379	25 440 084	38.8%	23 745 990	2 438 692	26 184 682	39.3%	47 566 695	4 058 071	51 624 766	77.5%	23 799 445	1 600 876	25 400 321	80.2%	3.1%
Kwazulu-Natal	KZ	24 359 347	8 642 193	33 001 540	24 963 395	9 109 841	34 073 236	12 286 650	1 779 530	14 066 180	42.6%	12 058 933	2 936 125	14 995 058	44.0%	24 345 583	4 715 655	29 061 238	85.3%	12 029 334	1 468 834	13 498 168	77.8%	11.1%
Limpopo	LP	1 353 876	1 978 847	3 332 723	2 782 794	3 836 362	6 619 156	2 119 017	531 090	2 650 107	79.5%	1 882 653	355 430	2 238 083	33.8%	4 001 670	886 520	4 888 190	73.8%	2 357 796	767 663	3 125 459	90.1%	(28.4%)
Mpumalanga	MP	2 521 644	453 942	2 975 586	5 781 432	1 845 883	7 627 315	2 839 213	473 808	3 313 021	111.3%	2 166 571	417 240	2 583 811	33.9%	5 005 784	891 048	5 896 832	77.3%	2 733 418	436 227	3 169 645	81.3%	(18.5%)
North West	NW	4 460 067	1 116 229	5 576 296	4 735 215	1 259 168	5 994 383	3 366 215	174 034	3 540 249	63.5%	3 279 060	394 462	3 673 522	61.3%	6 645 275	568 496	7 213 771	120.3%	3 402 172	132 051	3 534 223	92.0%	3.9%
Northern Cape	NC	351 186	48 323	399 509	1 206 540	234 360	1 440 900	987 575	287 568	1 275 143	319.2%	857 373	126 434	983 807	68.3%	1 844 948	414 002	2 258 950	156.8%	938 227	179 110	1 117 337	92.1%	(12.0%)
Western Cape	WC	19 748 489	4 570 295	24 318 784	21 912 905	6 794 377	28 707 282	12 019 381	1 129 685	13 149 066	54.1%	11 551 533	1 373 024	12 924 557	45.0%	23 570 914	2 502 709	26 073 623	90.8%	11 865 510	841 334	12 706 844	81.1%	1.7%
Total		119 341 775	32 556 586	151 898 361	134 677 056	42 743 272	177 420 328	66 750 868	7 312 522	74 063 390	48.8%	63 707 837	9 391 591	73 099 428	41.2%	130 458 705	16 704 113	147 162 818	82.9%	66 169 744	7 348 784	73 518 528	82.1%	(0.6%)

		Ma	ain appropriatio	n	А	djusted Budget	1		First Quarter	2008/09			Second Quarte	r 2008/09		Yea	er to date: 31 De	cember 2008			Second Quart	er 2007/08		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appro- priation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Q2 of 2007/08 to Q2 of 2008/09
R thousands	Code																							
Summary per Metro																								
Nelson Mandela Bay	EC000	5 240 379	1 951 352	7 191 731	5 240 379	2 677 582	7 917 961	2 858 560	368 001	3 226 561	44.9%	2 858 560	610 896	3 469 456	43.8%	5 717 120	978 897	6 696 017	84.6%	2 858 560	482 387	3 340 947	71.2%	3.8%
Ekurhuleni Metro	GT000	12 891 391	2 248 236	15 139 627	12 891 391	2 934 433	15 825 824	6 297 530	199 956	6 497 486	42.9%	6 297 530	465 510	6 763 040	42.7%	12 595 060	665 466	13 260 526	83.8%	6 297 530	383 635	6 681 165	81.3%	1.2%
City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	5 270 489	29 270 454	9 701 808	1 128 157	10 829 965	37.0%	9 701 808	1 376 163	11 077 971	37.8%	19 403 616	2 504 320	21 907 936	74.8%	9 701 808	752 054	10 453 862	75.1%	6.0%
City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	12 708 977	3 161 765	15 870 742	5 412 544	270 800	5 683 344	35.8%	5 412 544	574 014	5 986 558	37.7%		844 814	11 669 902	73.5%	5 412 544	425 980	5 838 524	81.2%	
eThekwini	KZN000	17 488 224	5 929 687	23 417 911	17 488 224	5 929 687	23 417 911	7 276 934	736 617	8 013 551	34.2%	7 276 934	1 873 969	9 150 903	39.1%	14 553 868	2 610 586	17 164 454	73.3%	7 276 934	1 021 122	8 298 056	76.2%	
Cape Town	WC000	15 398 274	3 909 092	19 307 366	15 398 274	5 398 089	20 796 363	8 150 356	851 800	9 002 156	46.6%	8 150 356	1 123 569	9 273 925	44.6%	16 300 712	1 975 369	18 276 081	87.9%	8 150 356	569 786	8 720 142	75.0%	6.4%
Total		87 727 210	22 470 621	110 197 831	87 727 210	25 372 045	113 099 255	39 697 732	3 555 331	43 253 063	39.3%	39 697 732	6 024 121	45 721 853	40.4%	79 395 464	9 579 452	88 974 916	78.7%	39 697 732	3 634 964	43 332 696	76.6%	5.5%

		Ma	ain appropriation	n	Į.	Adjusted Budget			First Quarter	2008/09			Second Quarter	r 2008/09		Yea	ar to date: 31 De	ecember 2008			Second Quart	er 2007/08		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appro- priation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	O2 of 2007/08 to O2 of 2008/09
R thousands	Code																							1
Summary per Top 21																								
Buffalo City	EC125	2 139 353	902 089	3 041 442	2 139 353	902 089	3 041 442	1 259 451	31 731	1 291 182	42.5%	1 259 451	66 898	1 326 349	43.6%	2 518 902	98 629	2 617 531	86.1%	1 259 451	45 744	1 305 195	81.4%	1.6%
	NW403	1 007 087		1 007 087	1 007 087	-	1 007 087	496 759	26 164	522 923	51.9%	496 759	53 734	550 493	54.7%	993 518	79 898	1 073 416	106.6%	496 759	50 112	546 871	112.4%	0.7%
	WC023	700 299	(233 240)	467 059	700 299	(233 240)	467 059	364 439	(21 979)	342 460	73.3%	364 439	-53 664	310 775	66.5%	728 878	(75 643)	653 235	139.9%	364 439	(8 978)	355 461	97.5%	(12.6%)
	MP312	951 147	448 958	1 400 105	951 147	448 958	1 400 105	423 452	69 357	492 809	35.2%	206 388	27 948	234 336	16.7%	629 840	97 305	727 145	51.9%	362 889	26 743	389 632	112.3%	(39.9%)
	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	1 117 540	(27 352)	1 090 188	44.5%	1 117 540	-31 408	1 086 132	44.3%	2 235 080	(58 760)	2 176 320	88.9%	1 117 540	-	1 117 540	100.0%	(2.8%)
	WC044	693 690	330 202	1 023 892	693 690	332 210	1 025 900	400 033	42 450	442 483	43.2%	400 033	68 058	468 091	45.6%	800 066	110 508	910 574	88.8%	400 033	51 886	451 919	73.0%	3.6%
	MP307	726 199	109 001	835 200	726 199	109 001	835 200	328 321	5 874	334 195	40.0%	328 321	-498	327 823	39.3%	656 642	5 376	662 018	79.3%	328 321	14 798	343 119	83.7%	(4.5%)
	NW372	616 403	162 870	779 273	616 403	162 870	779 273	409 211	27 041	436 252	56.0%	409 211	25 768	434 979	55.8%	818 422	52 809	871 231	111.8%	409 211	-	409 211	107.5%	6.3%
	FS172	2 538 872	727 434	3 266 306	2 538 872	727 434	3 266 306	934 707	94 119	1 028 826	31.5%	934 707	174 712	1 109 419	34.0%	1 869 414	268 831	2 138 245	65.5%	934 707	134 991	1 069 698	70.5%	3.7%
	FS184	1 022 119	139 682	1 161 801	1 022 119	141 400	1 163 519	406 767	-	406 767	35.0%	406 767	0	406 767	35.0%	813 534		813 534	69.9%	406 767	50 777	457 544	78.0%	(11.1%)
	MP322	717 273	-	717 273	717 273	-	717 273	385 969	97 129	483 098	67.4%	385 969	197 223	583 192	81.3%	771 938	294 352	1 066 290	148.7%	385 969	132 137	518 106	36.6%	12.6%
	GT481	933 087	114 570	1 047 657	933 087	114 570	1 047 657	412 909	21 307	434 216	41.4%	412 909	18 549	431 458	41.2%	825 818	39 856	865 674	82.6%	412 909	-	412 909	100.0%	4.5%
	KZN225	1 584 771	236 817	1 821 588	1 584 771	323 303	1 908 074	852 504	42 951	895 455	49.2%	852 504	89 482	941 986	49.4%	1 705 008	132 433	1 837 441	96.3%	852 504	37 759	890 263	79.7%	5.8%
	KZN252	-			-			330 634	15 411	346 045		330 634	2 768	333 402	.0%	661 268	18 179	679 447		330 634	5 565	336 199	102.7%	(0.8%)
Polokwane	LIM354	4 074 000	1 244 109	1 244 109	4 074 000	1 244 109	1 244 109	7/10/0	129 292	129 292	10.4%	0	156 296	156 296	12.6%	4 500 004	285 588	285 588	23.0%	7/10/0	178 625	178 625	33.1%	(12.5%)
	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	764 948	44 006	808 954	46.6%	764 948	68 893	833 841	48.0%	1 529 896	112 899	1 642 795	94.6%	764 948	44 928	809 876	76.2%	3.0%
	NC091	-	450.074		-	450.074		246 235		246 235		246 235	45.740	246 235	.0%	492 470		492 470		246 235	-	246 235	100.0%	- (4.40()
Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	322 929	6 888	329 817	48.9%	322 929	15 712	338 641	50.2%	645 858	22 600	668 458	99.2%	322 929	19 398	342 327	68.8%	(1.1%)
	MP313 NW402	609 842 434 900	277 386 132 495	887 228 567 395	609 842 434 900	317 890 132 495	927 732 567 395	322 745 236 371	26 377 9 793	349 122 246 164	39.3% 43.4%	322 745 236 371	38 018 15 875	360 763 252 246	38.9% 44.5%	645 490 472 742	64 395 25 668	709 885 498 410	76.5% 87.8%	322 745 236 371	38 215 10 475	360 960 246 846	66.9%	(0.1%)
	NW402 KZN282	1 042 386	132 495 559 468	1 601 854	1 042 386	132 495 559 468	1 601 854	551 028	46 333	597 361	43.4% 37.3%	551 028	97 461	252 246 648 489	44.5% 40.5%	1 102 056	25 668 143 794	1 245 850	77.8%	236 371 551 028	51 483	602 511	84.9% 64.6%	7.6%
Total	NZINZ8Z	19 771 465	5 958 049	25 729 514	19 771 465	6 088 765	25 860 230	10 566 952	686 892	11 253 844	43.7%	10 349 888	1 031 825	11 381 713	40.076	20 916 840	1 718 717	22 635 557	87.5%	10 506 389	884 658	11 391 047	76.8%	(0.1%)
TULAI		17 / / 1 400	3 738 049	20 129 014	17 / / 1 400	0 068 700	20 000 230	10 300 932	000 892	11 203 844	43.7%	10 349 888	1 031 825	11 381 /13	44.0%	20 710 840	1 / 18 / 1 /	22 030 007	87.5%	10 300 389	004 008	11 391 047	/0.8%	(U.176)

The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

			М	ain appropriatio	n	A	diusted Budget			First Quarte	er 2008/09			Second Quar	ter 2008/09		,	ear to date: 31 I	December 200	8		Second Qua	rter 2007/08		
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Q2 of 2007/08 to Q2 of 2008/09
F	R thousands	Code		-			-																		
E	astern Cape																								
Α	Nelson Mandela Bay Total	EC000	5 240 379 5 240 379	1 951 352 1 951 352	7 191 731 7 191 731	5 240 379 5 240 379	2 677 582 2 677 582	7 917 961 7 917 961	2 858 560 2 858 560	368 001 368 001	3 226 561 3 226 561	44.9% 44.9 %	2 858 560 2 858 560	610 896 610 896	3 469 456 3 469 456	43.8% 43.8 %	5 717 120 5 717 120	978 897 978 897	6 696 017 6 696 017	84.6% 84.6%	2 858 560 2 858 560	482 387 482 387	3 340 947 3 340 947	71.2% 71.2 %	3.8%
В	Camdeboo	EC101	37 692	24 406	62 098	37 692	24 406	62 098	27 574	10 879	38 453	61.9%	18 286	3 110	21 396	34.5%	45 860	13 989	59 849	96.4%	38 565	3 407	41 972	102.1%	(49.0%
В	Blue Crane Route	EC102	115 951	13 630	129 581	115 951	13 630	129 581	78 395	4 535	82 930	64.0%	52 995	0	52 995	40.9%	131 390	4 535	135 925	104.9%	46 243	10 688	56 931	181.0%	(6.9%
В	Ikwezi	EC103	16 356	3 886	20 242	16 356	3 886	20 242	9 307	5 449	14 756	72.9%	5 310	1 689	6 999	34.6%	14 617	7 138	21 755	107.5%	8 281	10 347	18 628	165.8%	(62.4%
В	Makana Ndlambe	EC104 EC105	171 784 123 762	34 884 38 249	206 668 162 011	171 784 123 762	34 884 38 249	206 668 162 011	102 936 80 300	7 809 2 795	110 745 83 095	53.6% 51.3%	61 542 48 882	3 071 357	64 613 49 239	31.3% 30.4%	164 478 129 182	10 880 3 152	175 358 132 334	84.9% 81.7%	66 834 65 087	100 14 206	66 934 79 293	116.2% 100.0%	(3.5%
В	Sundays River Valley	EC105	79 086	28 523	107 609	79 086	28 523	107 609	29 920	6 979	36 899	34.3%	18 514	2 366	20 880	19.4%	48 434	9 345	57 779	53.7%	23 213	5 352	28 565	100.0%	(26.9%
В	Baviaans	EC107	22 996	30 950	53 946	22 996	30 950	53 946	5 952	941	6 893	12.8%	5 952	941	6 893	12.8%	11 904	1 882	13 786	25.6%	6 136	10 078	16 214	99.9%	(57.5%
В	Kouga	EC108	289 733	97 630	387 363	289 733	97 630	387 363	148 043	18 236	166 279	42.9%	72 739	8 737	81 476		220 782	26 973	247 755	64.0%	119 831	29 055	148 886	104.6%	(45.3%
В	Koukamma	EC109	52 429	7 648	60 077	52 429	7 648	60 077	7 342 104 448	5 426	12 768 104 450	21.3%	2 188 104 448	5 350	7 538	12.5%	9 530	10 776	20 306 209 940	33.8%	15 041 104 448	4 825	19 866	100.0%	(62.1%
_	Cacadu Total: Cacadu	DC10	261 395 1 171 184	279 806	261 395 1 450 990	261 395 1 171 184	279 806	261 395 1 450 990	594 217	63 051	657 268	40.0% 45.3%	390 856	1 042 26 663	105 490 417 519	40.4% 28.8%	208 896 985 073	1 044 89 714	1 074 787	80.3% 74.1%	493 679	1 164 89 222	105 612 582 901	102.2% 111.2%	(0.1%
В	Mbhashe	EC121	56 626	21 056	77 682	56 626	21 056	77 682	16 608	1 754	18 362	23.6%	16 461	983	17 444	22.5%	33 069	2 737	35 806	46.1%	817	5 714	6 531	100.0%	167.19
В	Mnquma	EC122	121 878	44 184	166 062	121 878	44 184	166 062	61 742	12 200	73 942	44.5%	28 597	0	28 597	17.2%	90 339	12 200	102 539	61.7%	47 416	8 377	55 793	98.6%	(48.7%
В	Great Kei	EC123	34 968	10 439	45 407	34 968	10 439	45 407	24 459	7 412	31 871	70.2%	13 895	3 458	17 353	38.2%	38 354	10 870	49 224	108.4%		-			
В	Amahlathi Buffalo City	EC124 EC125	67 774 2 139 353	18 131 902 089	85 905 3 041 442	67 774 2 139 353	18 131 902 089	85 905 3 041 442	41 487 1 259 451	6 621 31 731	48 108 1 291 182	56.0% 42.5%	25 422 1 259 451	3 294 66 898	28 716 1 326 349	33.4% 43.6%	66 909 2 518 902	9 915 98 629	76 824 2 617 531	89.4% 86.1%	32 719 1 259 451	707 45 744	33 426 1 305 195	100.0% 81.4%	(14.1%
B	Nggushwa	EC125	7 398	9 3 1 5	16 713	7 398	9 3 1 5	16 713	1 456	1 644	3 100	18.5%	882	606	1 488	8.9%	2 318 702	2 250	4 588	27.5%	9 329	4 921	14 250	100.0%	(89.6%
В	Nkonkobe	EC127	100 405	18 740	119 145	100 405	18 740	119 145	60 560	447	61 007	51.2%	30 756	0	30 756	25.8%	91 316	447	91 763	77.0%	50 762	1,721	50 762	106.3%	(39.4%
В	Nxuba	EC128	31 541	7 167	38 708	31 541	7 167	38 708	23 218	2 851	26 069	67.3%	14 963	1 088	16 051	41.5%	38 181	3 939	42 120	108.8%	9 511	2 148	11 659	100.0%	37.7%
С	Amathole	DC12	575 061	3 516	578 577	575 061	3 516	578 577	281 190	3 769	284 959	49.3%	281 190	884	282 074	48.8%	562 380	4 653	567 033	98.0%	281 190	7 444	288 634	55.3%	(2.3%
B	Total: Amathole Inxuba Yethemba	EC131	3 135 004 78 076	1 034 637	4 169 641 78 100	3 135 004 78 076	1 034 637	4 169 641 78 100	1 770 171 52 452	68 429	1 838 600 52 452	44.1% 67.2%	1 671 617 42 913	77 211	1 748 828 42 913	41.9% 54.9%	3 441 788 95 365	145 640	3 587 428 95 365	86.0% 122.1%	1 691 195 50 009	75 055 247	1 766 250 50 256	78.8% 100.0%	(1.0%) (14.6%
В	Tsolwana	EC132	31 100	11 644	42 744	31 100	11 644	42 744	13 396	2 763	16 159	37.8%	8 559	330	8 889	20.8%	21 955	3 093	25 048	58.6%	7 680	3 625	11 305	100.0%	(21.4%
В	Inkwanca	EC133	19 694	3 545	23 239	19 694	3 545	23 239	4 769	76	4 845	20.8%	4 769	76	4 845	20.8%	9 538	152	9 690	41.7%	3 709	-	3 709	79.4%	30.6%
В	Lukhanji	EC134	256 865	101 534	358 399	256 865	101 534	358 399	172 889	11 907	184 796	51.6%	172 889	9 391	182 280	50.9%	345 778	21 298	367 076	102.4%	172 889	9 296	182 185	77.7%	0.19
В	Intsika Yethu Emalahleni (Ec)	EC135 EC136	63 841 46 190	18 164 32 527	82 005 78 717	63 841 46 190	18 164 32 527	82 005 78 717	14 031 35 758	4 808 3 970	18 839 39 728	23.0% 50.5%	14 031 17 507	4 808 2 059	18 839 19 566	23.0% 24.9%	28 062 53 265	9 616 6 029	37 678 59 294	45.9% 75.3%	29 275 6 485	7 370 9 200	36 645 15 685	100.0% 100.0%	(48.6%
В	Engcobo	EC137	53 063	14 628	67 691	53 063	14 628	67 691	21 786	1 311	23 097	34.1%	14 059	2 037	14 059	20.8%	35 845	1 311	37 156	54.9%	17 567	6 539	24 106	101.1%	(41.7%
В	Sakhisizwe	EC138	45 357	10 257	55 614	45 357	10 257	55 614	8 035	1 994	10 029	18.0%	6 361	376	6 737	12.1%	14 396	2 370	16 766	30.1%	9 445	1 645	11 090	100.0%	(39.3%
С	Chris Hani	DC13	192 390	284 301	476 691	192 390	284 301	476 691	41 041	110 096	151 137	31.7%	36 948	74 076	111 024	23.3%	77 989	184 172	262 161	55.0%	102 691	133 481	236 172	110.7%	(53.0%
	Total: Chris Hani Elundini	EC141	786 576	476 624 35 630	1 263 200 74 925	786 576 39 295	476 624 35 630	1 263 200 74 925	364 157 16 643	136 925 6 187	501 082 22 830	39.7% 30.5%	318 036 16 643	91 116 6 187	409 152 22 830	32.4% 30.5%	682 193 33 286	228 041 12 374	910 234 45 660	72.1% 60.9%	399 750 115 682	171 403 10 277	571 153 125 959	98.9% 92.3%	(28.4%)
B	Sengu	EC141	39 295 76 587	36 832	113 419	76 587	36 832	113 419	35 438	10 104	45 542	40.2%	25 129	4 829	29 958	26.4%	60 567	14 933	75 500	66.6%	32 011	7 708	39 719	100.0%	(24.6%
В	Maletswai	EC143	92 247	24 796	117 043	92 247	24 796	117 043	14 641	604	15 245	13.0%	14 641	604	15 245	13.0%	29 282	1 208	30 490	26.1%	30 732	8 684	39 416	105.2%	(61.3%
В	Gariep	EC144	56 402	11 024	67 426	56 402	11 024	67 426	21 675	3 568	25 243	37.4%	13 312	1 431	14 743	21.9%	34 987	4 999	39 986	59.3%	19 202	-	19 202	100.0%	(23.2%
С	Ukhahlamba	DC14	316 207	86 368	402 575	316 207	86 368	402 575	135 406	118	135 524	33.7%	37 190	0	37 190	9.2%	172 596	118	172 714	42.9%	109 310	35 675	144 985	115.1%	(74.3%
D.	Total: Ukhahlamba Mbizana	EC151	580 738 57 872	194 650 16 904	775 388 74 776	580 738 57 872	194 650 16 904	775 388 74 776	223 803 3 949	20 581 4 550	244 384 8 499	31.5% 11.4%	106 915 2 368	13 051 1 364	119 966 3 732	15.5% 5.0%	330 718 6 317	33 632 5 914	364 350 12 231	47.0% 16.4%	306 937 33 470	62 344 8 017	369 281 41 487	107.1% 91.8%	(67.5%) (91.0%)
В	Ntabankulu	EC151	5 988	12 601	18 589	5 988	12 601	18 589	1 735	17 812	19 547	105.2%	1 624	2 724	4 348		3 359	20 536	23 895	128.5%	563	4 508	5 071	100.0%	(14.3%
В	Ngquza Hills	EC153	75 530	37 462	112 992	75 530	37 462	112 992	12 348	7 742	20 090	17.8%	521	4 224	4 745	4.2%	12 869	11 966	24 835	22.0%	36 290	12 240	48 530	100.0%	(90.2%
В	Port St Johns	EC154	7 267	13 686	20 953	7 267	13 686	20 953	817	5 664	6 481	30.9%	346	1 232	1 578		1 163	6 896	8 059	38.5%	140	-	140	100.0%	1027.1%
В	Nyandeni Mhlontlo	EC155 EC156	64 080 17 219	24 881 66 382	88 961 83 601	64 080 17 219	24 881 66 382	88 961 83 601	30 981 1 611	9 723 22 627	40 704 24 238	45.8% 29.0%	21 495 1 360	2 416 14 794	23 911 16 154	26.9% 19.3%	52 476 2 971	12 139 37 421	64 615 40 392	72.6% 48.3%	523 20 935	14 578 7 837	15 101 28 772	100.0% 100.0%	58.3% (43.9%
B	King Sabata Dalindyebo ¹	EC156	17 219	00 382	83 001	17 219	00 382	83 001	197 664	19 874	24 238	29.0%	197 664	41 836	239 500	19.3%	395 328	61 710	40 392 457 038	48.5%	197 664	20 221	28 772	65.5%	9.9%
	O .R. Tambo	DC15	402 525	507 501	910 026	402 525	507 501	910 026	255 370	141 955	397 325	43.7%	255 370	157 636	413 006	45.4%	510 740	299 591	810 331	89.0%	255 370	117 528	372 898	57.2%	10.8%
	Total O.R. Tambo		630 481	679 417	1 309 898	630 481	679 417	1 309 898	504 475	229 947	734 422	56.1%	480 748	226 226	706 974	54.0%	985 223	456 173	1 441 396	110.0%	544 955	184 929	729 884	69.7%	(3.1%)
В	Matatiele	EC441	160 933	79 400	240 333	160 933	79 400	240 333	41 460	15 371	56 831	23.6%	28 050	4 911	32 961	13.7%	69 510	20 282	89 792	37.4%	55 215	15 387	70 602	100.0%	(53.3%
В	Umzimvubu Alfred Nzo	EC442 DC44	53 391 67 686	69 531 181 711	122 922 249 397	53 391 67 686	69 531 181 711	122 922 249 397	5 320 37 562	8 113 106 189	13 433 143 751	10.9% 57.6%	3 907 35 842	4 338 39 133	8 245 74 975	6.7% 30.1%	9 227 73 404	12 451 145 322	21 678 218 726	17.6% 87.7%	3 038 6 789	25 304 65 810	28 342 72 599	100.0% 100.0%	(70.9%
	AIII CU IVZU	DC44	01 080																						
C	Total: Alfred Nzo		282 010	330 642	612 652	282 010	330 642	612 652				34 9%	67 7991	48 382	116 181			178 055				106 501	171 543	100.0%	
C	Total: Alfred Nzo Total: Eastern Cape		282 010 11 826 372	330 642 4 947 128	612 652 16 773 500	282 010 11 826 372	330 642 5 673 358	612 652 17 499 730	84 342 6 399 725	129 673 1 016 607	214 015 7 416 332	34.9% 44.2%	67 799 5 894 531	48 382 1 093 545	116 181 6 988 076	19.0% 39.9%	152 141 12 294 256	178 055 2 110 152	330 196 14 404 408	53.9% 82.3%	65 042 6 360 118	106 501 1 171 841	171 543 7 531 959	100.0% 82.1%	(32.3%

The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

			Ma	ain appropriatio	n	, i	Adjusted Budget			First Quarter	2008/09			Second Quarte	r 2008/09		Yea	er to date: 31 De	ecember 2008			Second Quarte	r 2007/08		
			Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total	1st Q as	Operating	Capital	Total	2nd Q as	Operating	Capital	Total	Total	Operating	Capital	Total	Total	Q2 of
			Revenue	Revenue		Revenue	Revenue		Revenue	Revenue		% of Main	Revenue	Revenue		% of	Revenue	Revenue		Revenue	Revenue	Revenue		Revenue	2007/08 to
												appro- priation				adjusted budget				as % of adjusted				as % of adjusted	Q2 of 2008/09
												priation				buuget				budget				budget	2000/09
																				budget				buaget	
R thousands		Code	1	-										-										-	+
Free State																									
B Letsemeng		FS161	50 628	35 650	86 278	50 628	35 650	86 278	28 159	11 594	39 753	46.1%	15 052	5 161	20 213	23.4%	43 211	16 755	59 966	69.5%	24 020	22 743	46 763	83.0%	(56.8%)
B Kopanong		FS162	105 540	31 778	137 318	105 540	31 778	137 318	62 427	6 968	69 395	50.5%	28 643	6 520	35 163	25.6%	91 070	13 488	104 558	76.1%	35 875	31 392	67 267	100.0%	(47.7%)
B Mohokare		FS163	42 115	7 250	49 365	42 115	7 250	49 365	8 583	1 244	9 827	19.9%	4 793	0	4 793	9.7%	13 376	1 244	14 620	29.6%	14 110	10 372	24 482	100.0%	(80.4%)
C Xhariep		DC16	17 053		17 053	17 053		17 053	1 532		1 532	9.0%	490	0	490	2.9%	2 022		2 022	11.9%	806		806	100.0%	(39.2%)
Total: Xhariep		F0474	215 336	74 678	290 014	215 336	74 678	290 014	100 701	19 806	120 507	41.6%	48 978	11 681	60 659	20.9%	149 679	31 487	181 166	62.5%	74 811	64 507	139 318	93.3%	(56.5%)
B Naledi (Fs)		FS171	31 078	8 820	39 898	31 078	8 820	39 898	15 841	2 044	17 885	44.8%	9 210	1 989	11 199	28.1%	25 051	4 033	29 084	72.9%	12 453	2 710	15 163	71.9%	(26.1%)
B Mangaung		FS172 FS173	2 538 872	727 434 36 111	3 266 306 135 016	2 538 872 98 905	727 434 36 111	3 266 306 135 016	934 707 48 628	94 119 13 426	1 028 826 62 054	31.5%	934 707 29 002	174 712 5 269	1 109 419 34 271	34.0% 25.4%	1 869 414 77 630	268 831 18 695	2 138 245 96 325	65.5% 71.3%	934 707 33 604	134 991 34 474	1 069 698 68 078	70.5%	5 3.7% 5 (49.7%)
B Mantsopa C Motheo		DC17	98 905 131 147	30 111	131 147	131 147	30 111	131 147	76 475		76 475	46.0% 58.3%	44 953	5 209	44 953	34.3%	121 428	18 090	121 428	92.6%	68 285	105	68 390	109.0%	(34.3%)
Total: Motheo		DC17	2 800 002	772 365	3 572 367	2 800 002	772 365	3 572 367	1 075 651	109 589	1 185 240	33.2%	1 017 872	181 970	1 199 842	34.3%	2 093 523	291 559	2 385 082	66.8%	1 049 049	172 280	1 221 329	75.4%	(1.8%)
B Masilonyana		FS181	99 490	36 260	135 750	99 490	36 260	135 750	26 713	13 899	40 612	29.9%	20 416	6 298	26 714	19.7%	47 129	20 197	67 326	49.6%	18 788	38 378	57 166	120.9%	(53.3%)
B Tokologo		FS182	33 293	64 698	97 991	33 293	64 698	97 991	25 941	9 379	35 320	36.0%	9 590	6 426	16 016	16.3%	35 531	15 805	51 336	52.4%	28 363	18 577	46 940	100.0%	(65.9%)
B Tswelopele		FS183	84 512	15 604	100 116	84 512	15 604	100 116	63 621	3 793	67 414	67.3%	39 945	3 422	43 367	43.3%	103 566	7 215	110 781	110.7%	14 224	22 915	37 139	152.7%	16.8%
B Matjhabeng		FS184	1 022 119	139 682	1 161 801	1 022 119	141 400	1 163 519	406 767	-	406 767	35.0%	406 767	0	406 767	35.0%	813 534		813 534	69.9%	406 767	50 777	457 544	78.0%	(11.1%)
B Nala		FS185	194 121	75 040	269 161	194 121	75 040	269 161	59 811	5 030	64 841	24.1%	29 560	ō	29 560	11.0%	89 371	5 030	94 401	35.1%	31 028	102 610	133 638	100.0%	(77.9%)
C Lejweleputswa		DC18	84 277	11 358	95 635	84 277	11 358	95 635	48 965	1 677	50 642	53.0%	32 066	631	32 697	34.2%	81 031	2 308	83 339	87.1%	39 957	168	40 125	105.5%	(18.5%)
Total: Lejwelep	outswa		1 517 812	342 642	1 860 454	1 517 812	344 360	1 862 172	631 818	33 778	665 596	35.8%	538 344	16 777	555 121	29.8%	1 170 162	50 555	1 220 717	65.6%	539 127	233 425	772 552	94.7%	(28.1%)
B Setsoto		FS191	186 632	30 547	217 179	186 632	30 547	217 179	100 087	25 827	125 914	58.0%	63 440	13 953	77 393	35.6%	163 527	39 780	203 307	93.6%	87 850	84 320	172 170	110.6%	(55.0%)
B Dihlabeng		FS192	299 913	38 331	338 244	299 913	38 331	338 244	130 511	9 875	140 386	41.5%	85 245	5 082	90 327	26.7%	215 756	14 957	230 713	68.2%	146 073	17 816	163 889	106.0%	(44.9%)
B Nketoana		FS193	92 056	83 339	175 395	92 056	83 339	175 395	30 042	10 167	40 209	22.9%	23 130	8 308	31 438	17.9%	53 172	18 475	71 647	40.8%	39 263	46 472	85 735	39.7%	(63.3%)
B Maluti-a-Phofunç		FS194	679 388	171 973	851 361	679 388	171 973	851 361	307 908	40 896	348 804	41.0%	141 500	0	141 500	16.6%	449 408	40 896	490 304	57.6%	230 201	38 883	269 084	114.1%	(47.4%)
B Phumelela		FS195	52 760	26 204	78 964	52 760	26 204	78 964	28 952	2 382	31 334	39.7%	16 267	1 329	17 596	22.3%	45 219	3 711	48 930	62.0%	23 824	3 398	27 222	68.0%	(35.4%)
C Thabo Mofutsan		DC19	71 191	59 810	131 001	71 191	59 810	131 001	50 923	12 733	63 656	48.6%	29 282	3 480	32 762	25.0%	80 205	16 213	96 418	73.6%	26 546	11 766	38 312	100.0%	(14.5%)
Total: Thabo Mo			1 381 940	410 204	1 792 144	1 381 940	410 204	1 792 144	648 423	101 880	750 303	41.9%	358 864	32 152	391 016	21.8%	1 007 287	134 032	1 141 319	63.7%	553 757	202 655	756 412	99.7%	(48.3%)
B Moqhaka		FS201	298 675	27 977	326 652	298 675	27 977	326 652	79 638	1 134	80 772	24.7%	79 638	1 134	80 772	24.7%	159 276	2 268	161 544	49.5%	119 295	12 058	131 353	92.5%	(38.5%)
B Ngwathe		FS203 FS204	247 634	83 121	330 755	247 634	83 121	330 755	117 593	23 735	141 328	42.7%	59 690	8 851	68 541	20.7%	177 283	32 586	209 869	63.5%	116 315	38 768	155 083	110.9%	(55.8%)
B Metsimaholo B Mafube		FS204 FS205	404 390	88 925	493 315	404 390	88 925	493 315	177 060	7 058	184 118 21 199	37.3%	122 590	3 820	126 410	25.6%	299 650	10 878	310 528 29 972	62.9%	130 166	8 899	139 065	100.9%	(9.1%)
B Matube C Fezile Dabi		FS205 DC20	64 874 119 904	24 137 4 924	89 011 124 828	64 874 119 904	24 137 4 924	89 011 124 828	17 660 63 843	3 539 302	21 199 64 145	23.8% 51.4%	8 576 36 641	197 57	8 773 36 698	9.9% 29.4%	26 236 100 484	3 736 359	100 843	33.7% 80.8%	46 098 55 106	17 129 1 127	63 227 56 233	92.6%	(86.1%) (34.7%)
Total: Fezile Da	ahi	DC20	1 135 477	229 084	1 364 561	1 135 477	229 084	1 364 561	455 794	35 768	491 562	36.0%	307 135	14 059	30 098	29.4%	762 929	49 827	812 756	59.6%	466 980	77 981	544 961	101.9%	(41.1%)
Total: Fezile Da			7 050 567	1 828 973	8 879 540	7 050 567	1 830 691	8 881 258	2 912 387	300 821	3 213 208	36.2%	2 271 193	256 639	2 527 832	28.5%	5 183 580	557 460	5 741 040	64.6%	2 683 724	750 848	3 434 572	91.3%	(26.4%)
Total. Fiee State	10		/ 030 30/	1 020 7/3	0 0/7 340	7 030 307	1 030 071	0 001 230	2 712 307	300 021	3 2 13 200	30.276	22/11/73	230 037	2 321 032	20.376	3 103 300	337 400	3 741 040	04.076	2 003 724	730 040	3 434 372	71.370	(20.470)
Source- National Trace																									

		M	ain appropriatio	n	A	djusted Budge	t		First Quarter	2008/09			Second Quarte	r 2008/09		Yea	er to date: 31 De	cember 2008			Second Quarte	r 2007/08		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appro- priation	Operating Revenue	Capital Revenue		2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Q2 of 2007/08 to Q2 of 2008/09
R thousands	Code																						*	
Gauteng																								
A Ekurhuleni Metro	GT000	12 891 391	2 248 236	15 139 627	12 891 391	2 934 433	15 825 824	6 297 530	199 956	6 497 486	42.9%	6 297 530	465 510	6 763 040	42.7%	12 595 060	665 466	13 260 526	83.8%	6 297 530	383 635	6 681 165	81.3%	1.2%
A City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	5 270 489	29 270 454	9 701 808	1 128 157	10 829 965	37.0%	9 701 808	1 376 163	11 077 971	37.8%	19 403 616	2 504 320	21 907 936	74.8%	9 701 808	752 054	10 453 862	75.1%	6.0%
A City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	12 708 977	3 161 765	15 870 742	5 412 544	270 800	5 683 344	35.8%	5 412 544	574 014	5 986 558	37.7%	10 825 088	844 814	11 669 902	73.5%	5 412 544	425 980	5 838 524	81.2%	2.5%
Total: Metros		49 600 333	10 680 490	60 280 823	49 600 333	11 366 687	60 967 020	21 411 882	1 598 913	23 010 795	38.2%	21 411 882	2 415 687	23 827 569	39.1%	42 823 764	4 014 600	46 838 364	76.8%	21 411 882	1 561 669	22 973 551	78.4%	3.7%
B Emfuleni	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	1 117 540	(27 352)	1 090 188	44.5%	1 117 540	-31 408	1 086 132	44.3%	2 235 080	(58 760)	2 176 320	88.9%	1 117 540	-	1 117 540	100.0%	(2.8%)
B Midvaal	GT422	307 239	59 386	366 625	307 239	59 386	366 625	155 539	12 127	167 666	45.7%	80 824	2 002	82 826	22.6%	236 363	14 129	250 492	68.3%	134 279	24 679	158 958	110.5%	(47.9%)
B Lesedi	GT423	251 862	63 230	315 092	251 862	63 230	315 092	128 758	4 773	133 531	42.4%	128 758	8 674	137 432	43.6%	257 516	13 447	270 963	86.0%	128 758	9 862	138 620	111.0%	(0.9%)
C Sedibeng ¹	DC42	- 1	-	-	-		-	11 115	-	11 115	-	11 115	3	11 118	.0%	22 230	3	22 233		11 115	-	11 115	100.0%	0.0%
Total: Sedibeng		2 715 242	415 706	3 130 948	2 715 242	415 706	3 130 948	1 412 952	(10 452)	1 402 500	44.8%	1 338 237	-20 729	1 317 508	42.1%	2 751 189	(31 181)	2 720 008	86.9%	1 391 692	34 541	1 426 233	103.2%	(7.6%)
B Nokeng Tsa Taemane	GT461	118 307	44 006	162 313	118 307	44 006	162 313	55 139	1 511	56 650	34.9%	55 139	6 001	61 140	37.7%	110 278	7 512	117 790	72.6%	55 139	-	55 139	100.0%	10.9%
B Kungwini	GT462	416 789	116 968	533 757	416 789	116 968	533 757	168 385	(2 563)	165 822	31.1%	168 385	-30 170	138 215	25.9%	336 770	(32 733)	304 037	57.0%	168 385	-	168 385	100.0%	(17.9%)
C Metsweding	DC46	41 295	-	41 295	41 295		41 295	18 405	120	18 525	44.9%	18 405	148	18 553	44.9%	36 810	268	37 078	89.8%	18 405	-	18 405	72.7%	0.8%
Total: Metsweding		576 391	160 974	737 365	576 391	160 974	737 365	241 929	(932)	240 997	32.7%	241 929	-24 021	217 908	29.6%	483 858	(24 953)	458 905	62.2%	241 929	-	241 929	97.2%	(9.9%)
B Mogale City	GT481	933 087	114 570	1 047 657	933 087	114 570	1 047 657	412 909	21 307	434 216	41.4%	412 909	18 549	431 458	41.2%	825 818	39 856	865 674	82.6%	412 909	-	412 909	100.0%	4.5%
B Randfontein	GT482	413 636	72 564	486 200	413 636	72 564	486 200	176 674	7 596	184 270	37.9%	176 674	34 778	211 452	43.5%	353 348	42 374	395 722	81.4%	176 674	3 460	180 134	102.0%	17.4%
B Westonaria ¹	GT483		-	-	-		-	64 085	2 299	66 384	-	64 085	12 654	76 739	.0%	128 170	14 953	143 123	-	64 085	-	64 085	100.0%	19.7%
C West Rand	DC48	179 147	28 731	207 878	179 147	28 731	207 878	100 274	648	100 922	48.5%	100 274	1 774	102 048	49.1%	200 548	2 422	202 970	97.6%	100 274	1 206	101 480	85.7%	0.6%
Total: West Rand		1 525 870	215 865	1 741 735	1 525 870	215 865	1 741 735	753 942	31 850	785 792	45.1%	753 942	67 755	821 697	47.2%	1 507 884	99 605	1 607 489	92.3%	753 942	4 666	758 608	98.2%	8.3%
Total: Gauteng		54 417 836	11 473 035	65 890 871	54 417 836	12 159 232	66 577 068	23 820 705	1 619 379	25 440 084	38.6%	23 745 990	2 438 692	26 184 682	39.3%	47 566 695	4 058 071	51 624 766	77.5%	23 799 445	1 600 876	25 400 321	80.2%	3.1%

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

			ain appropriatio			Adjusted Budget			First Quarter				Second Quarter	2008/09		Yea	r to date: 31 De				Second Quarte			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main	Operating Revenue	Capital Revenue		nd Q as % f adjusted	Operating Revenue	Capital Revenue	Total	Total Revenue	Operating Revenue	Capital Revenue	Total	Total Revenue	Q2 of 2007/08 to
		Revenue	Revenue		Revenue	Revenue		Revenue	Revenue		appro-	Revenue	Revenue		budget	Revenue	Revenue		as % of	Revenue	Revenue		as % of	Q2 of
											priation								adjusted budget				adjusted budget	2008/09
R thousands	Code																		_				-	
Kwazulu-Natal																								
eThekwini	KZN000	17 488 224	5 929 687	23 417 911	17 488 224	5 929 687	23 417 911	7 276 934	736 617	8 013 551	34.2%	7 276 934	1 873 969	9 150 903	39.1%	14 553 868	2 610 586	17 164 454	73.3%	7 276 934	1 021 122	8 298 056	76.2%	10.39
Total		17 488 224	5 929 687	23 417 911	17 488 224	5 929 687	23 417 911	7 276 934	736 617	8 013 551	34.2%	7 276 934	1 873 969	9 150 903	39.1%	14 553 868	2 610 586	17 164 454	73.3%	7 276 934	1 021 122	8 298 056	76.2%	10.39
Vulamehlo Umdoni	KZN211 KZN212	22 626 88 907	20 467 55 848	43 093 144 755	22 626 88 907	20 467 55 848	43 093 144 755	5 608 63 288	3 569 5 573	9 177 68 861	21.3% 47.6%	1 884 63 288	2 440 28 397	4 324 91 685	10.0% 63.3%	7 492 126 576	6 009 33 970	13 501 160 546	31.3% 110.9%	6 995 63 288	3 240 12 007	10 235 75 295	100.0% 60.3%	(57.8%
Umzumbe	KZN212 KZN213	50 331	28 894	79 225	50 331	28 894	79 225	25 897	11 628	37 525	47.4%	13 877	2 8 4 5	16 722	21.1%	39 774	14 473	54 247	68.5%	14 903	16 828	31 731	134.4%	(47.39
uMuziwabantu	KZN213	43 872	34 797	78 669	43 872	34 797	78 669	10 079	1 896	11 975	15.2%	4 119	467	4 586	5.8%	14 198	2 363	16 561	21.1%	19 095	4 151	23 246	100.0%	(80.39
Ezingolweni	KZN215	17 952	5 575	23 527	17 952	5 575	23 527	9 153	2 955	12 108	51.5%	5 420	1 082	6 502	27.6%	14 573	4 037	18 610	79.1%	6 786	414	7 200	99.8%	(9.79
Hibiscus Coast	KZN216	354 728	126 532	481 260	354 728	126 532	481 260	225 303	10 854	236 157	49.1%	225 303	38 688	263 991	54.9%	450 606	49 542	500 148	103.9%	225 303	29 691	254 994	115.9%	3.5
Ugu	DC21	450 942	409 247	860 189	450 942	409 247	860 189	189 673	30 339	220 012	25.6%	189 673	43 938	233 611	27.2%	379 346	74 277	453 623	52.7%	189 673	52 202	241 875	51.0%	(3.49
Total: Ugu uMshwathi	KZN221	1 029 358	681 360	1 710 718	1 029 358	681 360 39 778	1 710 718	529 001 35 860	66 814	595 815 41 429	34.8% 41.7%	503 564 17 871	117 857	621 421 21 208	36.3% 21.4%	1 032 565 53 731	184 671	1 217 236 62 637	71.2% 63.1%	526 043 28 690	118 533	644 576 35 933	75.7% 94.8%	(3.69
uMsnwatni uMngeni¹	KZN221 K7N222	59 554	39 778	99 332	59 554	39 / /8	99 332	35 860 117 421	5 569	117 421	41.7%	117 421	3 337	117 421	21.4%	234 842	8 906	234 842	63.1%	28 690 117 421	7 243 2 676	35 933 120 097	94.8% 104.3%	(41.05
Mpofana	KZN222	31 953		31 953	31 953	-	31 953	10 922		10 922	34.2%	10 922	0	10 922	34.2%	21 844		21 844	68 4%	10 922	303	11 225	104.3%	(2.2.
Impendle	K7N224	22 356		22 356	22 356	-	22 356	8 693	462	9 155	41.0%	8 693	477	9 170	41.0%	17 386	939	18 325	82.0%	8 693	1 537	10 230	87.7%	(10.49
Msunduzi	KZN225	1 584 771	236 817	1 821 588	1 584 771	323 303	1 908 074	852 504	42 951	895 455	49.2%	852 504	89 482	941 986	49.4%	1 705 008	132 433	1 837 441	96.3%	852 504	37 759	890 263	79.7%	5.8
Mkhambathini	KZN226	-	10 508	10 508	-	10 508	10 508	22 079	1 885	23 964	228.1%	22 079	3 113	25 192	239.7%	44 158	4 998	49 156	467.8%	22 079	18	22 097	77.7%	14.0
Richmond ¹	KZN227	-	-	-	-	-	-	15 436	1 636	17 072	-	15 436	1 539	16 975	.0%	30 872	3 175	34 047	-	15 436	13 065	28 501	203.0%	(40.49
uMgungundlovu	DC22	-	133 414	133 414	-	133 414	133 414	164 532	65 903	230 435	172.7%	72 125	26 062	98 187	73.6%	236 657	91 965	328 622	246.3%	3 710	12 173	15 883	93.9%	518.2
Total: uMgundgundlovu	1/71/000	1 698 634	420 517	2 119 151	1 698 634	507 003	2 205 637	1 227 447	118 406	1 345 853	63.5%	1 117 051	124 010	1 241 061	56.3%	2 344 498	242 416	2 586 914	117.3%	1 059 455	74 774	1 134 229	86.1%	9.4
Emnambithi/Ladysmith Indaka ¹	KZN232 KZN233	277 607	-	277 607	277 607	-	277 607	254 169 26 320	9 719	263 888 26 320	95.1%	254 169 26 320	12 105	266 274 26 320	95.9% 0%	508 338 52 640	21 824	530 162 52 640	191.0%	254 169 26 320	1 388	255 557 26 320	101.7% 100.0%	4.2
Umtshezi	KZN234	198 982		198 982	198 982	-	198 982	73 792	-	73 792	37.1%	73 792	0	73 792	37.1%	147 584	-	147 584	74.2%	73 792	(463)	73 329	99.0%	0.6
Okhahlamba	K7N235	69 282		69 282	69 282	-	69 282	10 571	16 461	27 032	39.0%	10 571	0	10.571	15.3%	21 142	16 461	37 603	54.3%	10 571	6 603	17 174	199.8%	(38.49
Imbabazane ¹	KZN236		-			-		19 694	123	19 817	-	19 694	0	19 694	.0%	39 388	123	39 511	-	19 694	-	19 694	100.0%	(50.17
Uthukela ¹	DC23	-	-	-	-	-	-	150 418	28 496	178 914		150 418	20 953	171 371	.0%	300 836	49 449	350 285	-	150 418	-	150 418	100.0%	13.99
Total: Uthukela		545 871	-	545 871	545 871	-	545 871	534 964	54 799	589 763	108.0%	534 964	33 058	568 022	104.1%	1 069 928	87 857	1 157 785	212.1%	534 964	7 528	542 492	102.6%	4.79
Endumeni ¹	KZN241	-	-	-	-	-	-	-	-	-	-	0	0	0	.0%	-	-	-	-	-	-	-	-	-
Nguthu	KZN242	35 382	-	35 382	35 382	-	35 382	10 920	-	10 920	30.9%	10 920	0	10 920	30.9%	21 840	-	21 840	61.7%	10 920	-	10 920	100.0%	-
Msinga ¹	KZN244	-	-	-	-	-	-	9 310		9 310		9 310	0	9 310	.0%	18 620		18 620	-	9 310	-	9 310	100.0%	-
Jmvoti	KZN245 DC24	-	58	58	-	58	58	15 425 60 970	6 049 15 951	21 474 76 921	37024.1%	15 425 60 970	28 571	15 425 89 541	26 594.8%	30 850 121 940	6 049 44 522	36 899 166 462	63619.0%	15 425 60 970	-	15 425 60 970	100.0% 100.0%	46.99
Umzinyathi¹ Total: Umzinyathi	DC24	35 382	58	35 440	35 382	58	35 440	96 625	22 000	118 625	334.7%	96 625	28 571	125 196	353.3%	193 250	50 571	243 821	688.0%	96 625		96 625	100.0%	29.69
Newcastle ¹	KZN252	33 302	- 30	33 440	33 302	-	33 440	330 634	15 411	346 045	334.770	330 634	2 768	333 402	0%	661 268	18 179	679 447	000.070	330 634	5 565	336 199	102.7%	(0.89
eMadlangeni	KZN253	21 423	-	21 423	21 423	-	21 423	11 185	-	11 185	52.2%	11 185	0	11 185	52.2%	22 370	-	22 370	104.4%	11 185		11 185	93.8%	
Dannhauser	KZN254	42 301	14 557	56 858	42 301	14 557	56 858	20 867	28	20 895	36.7%	20 867	675	21 542	37.9%	41 734	703	42 437	74.6%	20 867	1 525	22 392	43.5%	(3.89
Amajuba	DC25	86 162	43 054	129 216	86 162	43 054	129 216	15 927	2 873	18 800	14.5%	15 927	3 448	19 375	15.0%	31 854	6 321	38 175	29.5%	15 927	5 907	21 834	46.3%	(11.39
Total: Amajuba		149 886	57 611	207 497	149 886	57 611	207 497	378 613	18 312	396 925	191.3%	378 613	6 891	385 504	185.8%	757 226	25 203	782 429	377.1%	378 613	12 997	391 610	89.4%	(1.69
Dumbe	KZN261	38 522	8 830	47 352	38 522	8 830	47 352	12 480	-	12 480	26.4%	12 480	0	12 480	26.4%	24 960	-	24 960	52.7%	12 480	-	12 480	100.0%	
uPhongolo	KZN262	105 563		105 563	105 563		105 563	45 795		45 795	43.4%	45 795	127	45 922	43.5%	91 590	127	91 717	86.9%	45 795	1 422	47 217	103.6%	(2.79
Abaqulusi Nongoma	KZN263 KZN265	168 435 67 064	199 341	367 776 67 064	168 435 67 064	199 341	367 776 67 064	88 491 19 864	24 816	113 307 19 864	30.8% 29.6%	46 327 19 864	12 324	58 651 19 864	15.9% 29.6%	134 818 39 728	37 140	171 958 39 728	46.8% 59.2%	67 149 19 864	14 426	81 575 19 864	99.5% 100.0%	(28.19
Nongoma Ulundi¹	KZN265 KZN266	07 004	-	07 004	07 004	-	07 004	14 560	- 1	14 560	29.0%	14 560	0	14 560	29.0%	29 120	-	29 120	39.276	14 560	-	14 560	100.0%	-
Zululand	DC26	182 469	239 241	421 710	182 469	2 020	184 489	197 698	6.718	204 416	48 5%	197 698	58 490	256 188	138 9%	395 396	65 208	460 604	249 7%	197 698	26 933	224 631	51 9%	14.09
Total: Zululand	DOZO	562 053	447 412	1 009 465	562 053	210 191	772 244	378 888	31 534	410 422	40.7%	336 724	70 941	407 665	52.8%	715 612	102 475	818 087	105.9%	357 546	42 781	400 327	71.9%	1.89
Umhlabuyalingana	KZN271	42 287	14 442	56 729	42 287	14 442	56 729	9 872	1 229	11 101	19.6%	9 872	2 039	11 911	21.0%	19 744	3 268	23 012	40.6%	9 872	150	10 022	105.7%	18.89
Jozini	KZN272	52 943	13 596	66 539	52 943	13 596	66 539	26 405	6 543	32 948	49.5%	26 405	3 547	29 952	45.0%	52 810	10 090	62 900	94.5%	26 405	2 088	28 493	107.9%	5.1
The Big Five False Bay	KZN273	20 281	6 645	26 926	20 281	6 645	26 926	21 800	5 957	27 757	103.1%	21 800	0	21 800	81.0%	43 600	5 957	49 557	184.0%	21 800	13	21 813	100.1%	(0.19
Hlabisa	KZN274	42 880	15 663	58 543	42 880	15 663	58 543	24 588	879	25 467	43.5%	24 588	1 484	26 072	44.5%	49 176	2 363	51 539	88.0%	24 588	11 053	35 641	145.4%	(26.89
Mtubatuba	KZN275 DC27	39 409 143 105	3 989 231 540	43 398 374 645	39 409 143 105	3 989 231 540	43 398 374 645	12 629 68 729	1 240 31 287	13 869 100 016	32.0%	12 629 68 729	20 191	12 629 88 920	29.1% 23.7%	25 258 137 458	1 240 51 478	26 498 188 936	61.1% 50.4%	12 629 68 729	1 496	14 125 68 729	122.1% 128.1%	(10.69
Umkhanyakude Total: Umkhanyakude	DC21	340 905	285 875	626 780	340 905	285 875	626 780	164 023	47 135	211 158	26.7% 33.7%	164 023	27 261	191 284	30.5%	328 046	74 396	402 442	64.2%	164 023	14 800	178 823	128.1%	7.0
Mhonambi	KZN281	46 907	1 528	48 435	46 907	1 528	48 435	9 174	100	9 274	19.1%	9 174	27 201	9 174	18.9%	18 348	100	18 448	38 1%	9 174	14 000	9 174	100.0%	7.0
uMhlathuze	KZN281	1 042 386	559 468	1 601 854	1 042 386	559 468	1 601 854	551 028	46 333	597 361	37.3%	551 028	97 461	648 489	40.5%	1 102 056	143 794	1 245 850	77.8%	551 028	51 483	602 511	64.6%	7.6
Ntambanana	KZN283	18 534	5 187	23 721	18 534	5 187	23 721	5 425	-	5 425	22.9%	5 425	0	5 425	22.9%	10 850	-	10 850	45.7%	5 425		5 425	100.0%	-
Umlalazi	KZN284	108 031	34 806	142 837	108 031	34 806	142 837	68 122	3 197	71 319	49.9%	68 122	5 637	73 759	51.6%	136 244	8 834	145 078	101.6%	68 122	4 242	72 364	73.5%	1.9
Mthonjaneni	KZN285	30 207	6 490	36 697	30 207	6 490	36 697	21 096	1 554	22 650	61.7%	14 290	342	14 632	39.9%	35 386	1 896	37 282	101.6%	15 390	1 637	17 027	103.2%	(14.19
Nkandla ¹	KZN286	-	-	-	-	-	-	-	-	-	-	0	0	0	.0%	-	-	-	-	-	2 821	2 821	-	(100.09
uThungulu	DC28	386 813	170 894	557 707	386 813	170 894	557 707	234 243	7 155	241 398	43.3%	234 243	42 688	276 931	49.7%	468 486	49 843	518 329	92.9%	234 243	8 154	242 397	60.1%	14.2
Total: uThungulu	1/71/004	1 632 878	778 373	2 411 251	1 632 878	778 373 38 566	2 411 251	889 088 48 096	58 339	947 427	39.3%	882 282	146 128	1 028 410	42.7%	1 771 370 96 192	204 467	1 975 837 96 192	81.9% 90.6%	883 382 48 096	68 337	951 719	65.4% 128.4%	8.1
Mandeni KwaDukuza	KZN291 K7N292	67 601 640 563	38 566 122 495	106 167 763 058	67 601 640 563	38 566 122 495	106 167 763 058	48 U96 345 107	6 029	48 096 351 136	45.3% 46.0%	48 096 345 107	9 672	48 096 354 779	45.3% 46.5%	690 214	15 701	705 915	90.6%	48 U96 345 107	29 424	48 096 374 531	78.4%	(5.39
Ndwedwe	KZN292 KZN293	42 412	16 417	58 829	42 412	16 417	763 USB 58 829	29 098	6 029	29 098	49.5%	29 098	2 957	32 055	40.5% 54.5%	58 196	2 957	61 153	104.0%	29 098	1 339	30 437	66.9%	5.3
Maphumulo	KZN294	82 928	10417	82 928	82 928	10 417	82 928	26 668	532	27 200	32.8%	26 668	722	27 390	33.0%	53 336	1 254	54 590	65.8%	26 668	2 894	29 562	121.4%	(7.39
Lembe	DC29	211 388	149 722	361 110	211 388	149 722	361 110	132 781	20 495	153 276	42.4%	132 781	28 483	161 264	44.7%	265 562	48 978	314 540	87.1%	132 781	22 740	155 521	75.1%	3.7
Total: iLembe		1 044 892	327 200	1 372 092	1 044 892	327 200	1 372 092	581 750	27 056	608 806	44.4%	581 750	41 834	623 584	45.4%	1 163 500	68 890	1 232 390	89.8%	581 750	56 397	638 147	81.0%	(2.39
Ingwe	KZN431	78 746	46 453	125 199	78 746	46 453	125 199	31 732	5 234	36 966	29.5%	31 732	4 549	36 281	29.0%	63 464	9 783	73 247	58.5%	31 732	-	31 732	100.0%	14.3
Kwa Sani¹	KZN432	-	-	-	-	-	-	8 618	3 283	11 901	-	8 618	0	8 618	.0%	17 236	3 283	20 519	-	8 618	1 619	10 237	21.6%	(15.8
Greater Kokstad	KZN433	143 420	64 038	207 458	143 420	64 038	207 458	85 484	6 645	92 129	44.4%	51 066	3 680	54 746	26.4%	136 550	10 325	146 875	70.8%	-	-	-	-	-
Ubuhlebezwe	KZN434	5 565	7 586	13 151	5 565	7 586	13 151	12 061	435 623	447 684	3404.2%	5 410	394 328	399 738	3 039.6%	17 471	829 951	847 422	6443.8%	14 775	5 812	20 587	100.0%	1841.7
Umzimkhulu	KZN435	62 086	78 003	140 089	62 086	78 003	140 089	15 540	68 069	83 609	59.7%	13 695	16 299	29 994	21.4%	29 235	84 368	113 603	81.1%	38 992	25 548	64 540	102.3%	(53.59
01 1	DC43	145 495	136 403	281 898	145 495	136 403	281 898	75 882 229 317	79 664 598 518	155 546 827 835	55.2% 107.8%	75 882 186 403	46 749 465 605	122 631 652 008	43.5% 84.9%	151 764 415 720	126 413 1 064 123	278 177 1 479 843	98.7% 192.7%	75 882	18 586	94 468	57.9%	29.8
Sisonke	5015	425 240																						
Sisonke Total: Sisonke Total: KwaZulu-Natal	5015	435 312 24 963 395	332 483 9 260 576	767 795 34 223 971	435 312 24 963 395	332 483 9 109 841	767 795 34 073 236	12 286 650	1 779 530	14 066 180	41.1%	12 058 933	2 936 125	14 995 058	44.0%	24 345 583	4 715 655	29 061 238	85.3%	169 999 12 029 334	51 565 1 468 834	221 564 13 498 168	78.1% 77.8%	194.3

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

			M	ain appropriatio	n	A	Adjusted Budge	t		First Quarter	2008/09			Second Quarte	r 2008/09		Yea	r to date: 31 De	cember 2008			Second Quarte	r 2007/08		
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appro- priation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted	Q2 of 2007/08 to Q2 of 2008/09
	R thousands	Code										priation								budget				budget	200007
	Limpopo																								
В	Greater Giyani Greater Letaba ¹	LIM331 LIM332	122 442	33 675	156 117	122 442	33 675	156 117	266 972 228 066	6 192 11 855	273 164 239 921	175.0%	266 972 228 066	21 835 30 528	288 807 258 594	185.0%	533 944 456 132	28 027 42 383	561 971 498 515	360.0%	266 972 228 066	2 981	269 953 228 066	103.7% 100.0%	7.0% 13.4%
В		LIM332 LIM333	405 887	69 605	475 492	405 887	69 605	475 492	182 813	13 997	196 810	41 40/	103 565	4 367	107 932	22.7%	286 378	18 364	304 742	/ / 10/	163 391	8 058	171 449		(37.0%)
D D	Greater Tzaneen Ba-Phalaborwa ¹	LIM333	405 887	09 000	475 492	405 887	09 000	4/5 492	182 813	13 997	190 810	41.4%	103 303	4 307	107 932	22.7%	280 378	18 304	304 /42	64.1%	103 391	8 038	1/1 449	100.0%	(37.0%)
D	Maruleng ¹	LIM335							-				ä	0	0	.0%	-	-	-		8 667	3 626	12 293	100.0%	(100.0%)
C	Mopani ¹	DC33							-		-		Ä	0	0	.0%		- 1	-		155 841	215 673	371 514	106.9%	(100.0%)
	Total: Mopani	DC33	528 329	103 280	631 609	528 329	103 280	631 609	677 851	32 044	709 895	112.4%	598 603	56 730	655 333	103.8%	1 276 454	88 774	1 365 228	216.2%	822 937	230 338	1 053 275	103.7%	(37.8%)
R	Musina	LIM341	88 371	13 529	101 900	88 371	13 529	101 900	51 215	481	51 696	50.7%	51 215	6 338	57 553	56.5%	102 430	6 819	109 249	107.2%	51 215	1 130	52 345	82.1%	9.9%
B	Mutale ¹	LIM342	00 571	10 027	101 700	00 07 1	10 027	101,700	15 708	-	15 708	00.770	15 708	0 550	15 708	.0%	31 416		31 416	107.270	15 708		15 708	100.0%	7.770
B	Thulamela	LIM343	472 259	250 124	722 383	472 259	250 124	722 383	176 868	60 743	237 611	32.9%	70 066	19 977	90 043	12.5%	246 934	80 720	327 654	45.4%	114 290	31 677	145 967	78.2%	(38.3%)
В	Makhado¹	LIM344	1,2,20,	250 121	722 000	172 257	250 121	722 505	185 494	9 265	194 759	52.770	185 494	5 398	190 892	.0%	370 988	14 663	385 651	- 10.170	185 494		185 494	100.0%	2.9%
C	Vhembe	DC34	379 905	891 583	1 271 488	379 905	891 583	1 271 488	30 118	63 352	93 470	7.4%	30 118	62 030	92 148	7.2%	60 236	125 382	185 618	14.6%	48 309	98 572	146 881	90.6%	(37.3%)
_	Total: Vhembe		940 535	1 155 236	2 095 771	940 535	1 155 236	2 095 771	459 403	133 841	593 244	28.3%	352 601	93 743	446 344	21.3%	812 004	227 584	1 039 588	49.6%	415 016	131 379	546 395	87.8%	(18.3%)
В	Blouberq1	LIM351	-		-	-		_	33 520	-	33 520		33 520	0	33 520	.0%	67 040	-	67 040	-	33 520	-	33 520	100.0%	, , , ,
В	Aganang ¹	LIM352	-			-		_	21 063	_	21 063		21 063	0	21 063	.0%	42 126	-	42 126	-	21 063	- 1	21 063	100.0%	-
В	Molemole ¹	LIM353	-			-			12 313	107	12 420		12 313	0	12 313	.0%	24 626	107	24 733	-	12 313	-	12 313	100.0%	-
В	Polokwane	LIM354	-	1 244 109	1 244 109	-	1 244 109	1 244 109	-	129 292	129 292	10.4%	0	156 296	156 296	12.6%	-	285 588	285 588	23.0%		178 625	178 625	33.1%	(12.5%)
В	Lepelle-Nkumpi ¹	LIM355	-		-	-		-	75 005	-	75 005		75 005	0	75 005	.0%	150 010	-	150 010	-	75 005	- 1	75 005	100.0%	-
С	Capricorn	DC35	7 925	620 699	628 624	7 925	620 699	628 624	58 253	175 656	233 909	37.2%	7 939	36 784	44 723	7.1%	66 192	212 440	278 632	44.3%	172 289	48 888	221 177	100.0%	(79.8%)
	Total: Capricorn		7 925	1 864 808	1 872 733	7 925	1 864 808	1 872 733	200 154	305 055	505 209	27.0%	149 840	193 080	342 920	18.3%	349 994	498 135	848 129	45.3%	314 190	227 513	541 703	60.5%	(36.7%)
В	Thabazimbi ¹	LIM361	-		-	-	- 1	-	74 147	-	74 147	-	74 147	0	74 147	.0%	148 294	-	148 294	-	74 147	-	74 147	100.0%	-
В	Lephalale	LIM362	162 942	25 504	188 446	162 942	25 504	188 446	26 451	8	26 459	14.0%	26 451	8	26 459	14.0%	52 902	16	52 918	28.1%	50 495	17 830	68 325	103.7%	(61.3%)
В	Mookgopong ¹	LIM364	-		-	-	-	-	30 334	1 702	32 036		30 334	0	30 334	.0%	60 668	1 702	62 370	-	30 334	-	30 334	100.0%	
В	Modimolle	LIM365	148 328	52 768	201 096	148 328	52 768	201 096	52 182	8 612	60 794	30.2%	52 182	0	52 182	25.9%	104 364	8 612	112 976	56.2%	52 182	6 353	58 535	112.2%	(10.9%)
В	Bela Bela¹	LIM366	-		-	-	-	-	54 597	5 453	60 050		54 597	2 236	56 833	.0%	109 194	7 689	116 883	-	54 597	2 358	56 955	74.1%	(0.2%)
B	Mogalakwena ¹	LIM367	-			-		-	135 830	9 987	145 817	405.004	135 830	-71 564	64 266	.0%	271 660	(61 577)	210 083	-	135 830	- [135 830	100.0%	(52.7%)
C	Waterberg	DC36	-	38 568	38 568	-	38 568	38 568	47 694	856	48 550	125.9%	47 694	161	47 855	124.1%	95 388	1 017	96 405	250.0%	47 694		47 694	100.0%	0.3%
l _D	Total: Waterberg Greater Marble Hall!	LIM471	311 270	116 840	428 110	311 270	116 840	428 110	421 235 68 530	26 618	447 853 68 530	104.6%	421 235 68 530	-69 159	352 076 68 530	82.2% .0%	842 470 137 060	(42 541)	799 929 137 060	186.9%	445 279 68 530	26 541	471 820 68 530	98.6% 100.0%	(25.4%)
B	Greater Marble Hall ¹ Elias Motsoaledi	LIM471 LIM472	191 691	82 426	274 117	191 691	82 426	274 117	76 296	7 511	68 530 83 807	30.6%	76 296	13 153	89 449	32.6%	152 592	20 664	137 060	63.2%	76 296	-	76 296	100.0%	17.2%
B	Makhudutamaga ¹	LIM472 LIM473	191 691	82 426	2/4 11/	191 691	82 426		76 296 22 743	2 830	25 573	30.6%	22 743	13 153	22 743		45 486	20 664	48 316	03.2%	76 296 22 743	-	76 296 22 743	100.0%	
В	Makhudutamaga ¹ Fetakdomo ¹	LIM473 LIM474		.	-		.	-	6 675		25 573 6 675	1	6 675	9	6 675	.0%	13 350		48 316 13 350		6 675	-	6 675	100.0%	-
B	Fetakgomo ¹ Greater Tubatse ¹	LIM474 LIM475		- 1	-			-	0 0 / 5	-	0 0 / 5	1 1	00/5	0	0 0/5	.0%	13 350	-	13 350		0 0/5	88 812	88 812	169.2%	(100.0%)
5	Greater Sekhukhune	DC47	803 044	513 772	1 316 816	803 044	513 772	1 316 816	186 130	23 191	209 321	15.9%	186 130	67 883	254 013	19.3%	372 260	91 074	463 334	35.2%	186 130	63 080	249 210	165.8%	1.9%
_	Total: Greater Sekhukhune	DC47	994 735	596 198	1 590 933	994 735	596 198	1 590 933	360 374	33 532	393 906	24.8%	360 374	81 036	441 410	27.7%	720 748	114 568	835 316	52.5%	360 374	151 892	512 266	139.2%	(13.8%)
	Total: Limpopo		2 782 794	3 836 362	6 619 156	2 782 794	3 836 362	6 619 156	2 119 017	531 090	2 650 107	40.0%	1 882 653	355 430	2 238 083	33.8%	4 001 670	886 520	4 888 190	73.8%	2 357 796	767 663	3 125 459	90.1%	(28.4%)
	rotal. Ellipopu		2 /02 /74	3 030 302	0 0 17 130	2 /02 /74	3 030 302	0 0 17 130	2 117 017	331 070	2 030 107	40.076	1 002 033	333 430	2 230 003	33.070	4 001 070	000 020	4 000 170	73.070	2 337 170	707 003	3 123 437	70.176	(20.470)
-	C National Toronto I and Comme																								

Source: National Treasury Local Covernment Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, \$74(1).

			Ma	in appropriation	n	-	Adjusted Budget			First Quarter	2008/09			Second Quarte	r 2008/09		Ye	ar to date: 31 D	ecember 2008			Second Quarte	r 2007/08		ī
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appro-	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted	Operating Revenue	Capital Revenue	Total	Total Revenue as % of	Operating Revenue	Capital Revenue	Total	Total Revenue as % of	Q2 of 2007/08 to Q2 of
												priation				budget				adjusted budget				adjusted budget	2008/09
	R thousands	Code																							
	Mpumalanga																								
В	Albert Luthuli	MP301	130 664	57 605	188 269	130 664	57 605	188 269	74 042	26 994	101 036	53.7%	45 675	6 494	52 169	27.7%	119 717	33 488	153 205	81.4%	60 323	26 530	86 853	119.5%	(39.9%)
В	Msukaligwa	MP302	249 676	31 480	281 156	249 676	31 480	281 156	120 139	4 995	125 134	44.5%	56 476	319	56 795	20.2%	176 615	5 314	181 929	64.7%	98 809		98 809	102.1%	(42.5%)
В	Mkhondo	MP303	142 955	79 599	222 554	142 955	79 599	222 554	60 867	27 315	88 182	39.6%	38 305	10 979	49 284	22.1%	99 172	38 294	137 466	61.8%	56 864	4 025	60 889	100.0%	(19.1%)
В	Seme	MP304	124 095	36 462	160 557	124 095	36 462	160 557	52 351	6 018	58 369	36.4%	15 156	5 459	20 615	12.8%	67 507	11 477	78 984	49.2%	41 142	6 847	47 989	100.0%	
В	Lekwa ¹	MP305	-	-	-	-	-	-	-	-	-	-	0	이	0	.0%	-	-	-	-	105 169	1 717	106 886	114.5%	(100.0%)
В	Dipaleseng	MP306	67 747	21 586	89 333	67 747	21 586	89 333	39 069	8 362	47 431	53.1%	21 059	3 069	24 128	27.0%	60 128	11 431	71 559	80.1%	32 433	5 608	38 041	92.9%	(36.6%)
В	Govan Mbeki	MP307	726 199	109 001	835 200	726 199	109 001	835 200	328 321	5 874	334 195	40.0%	328 321	-498	327 823	39.3%	656 642	5 376	662 018	79.3%	328 321	14 798	343 119	83.7%	(4.5%)
C	Gert Sibande Total: Gert Sibande	DC30	207 036	66 000	273 036	207 036	87 559	294 595	128 568	17 503	146 071	53.5% 43.9%	128 568	19 538 45 360	148 106 678 920	50.3%	257 136 1 436 917	37 041	294 177	99.9%	128 568	7 379	135 947	89.6%	8.9%
	Delmas	MP311	1 648 372 118 248	401 733 32 175	2 050 105 150 423	1 648 372	423 292 32 175	2 071 664 150 423	803 357 73 512	97 061	900 418	43.9% 54.2%	633 560 37 557	45 360	678 920 37 557	32.8%	111 069	142 421 8 040	1 579 338 119 109	76.2% 79.2%	851 629	66 904 8 487	918 533 67 687	98.5% 100.0%	(26.1%) (44.5%)
В	Emalahleni (Mp)	MP311	951 147	448 958	1 400 105	118 248 951 147	448 958	1 400 105	423 452	8 040 69 357	81 552 492 809	35.2%	206 388	27 948	234 336	25.0% 16.7%	629 840	97 305	727 145	51.9%	59 200 362 889	26 743	389 632	112.3%	
B	Steve Tshwete	MP313	609 842	277 386	887 228	609 842	317 890	927 732	322 745	26 377	349 122	39.3%	322 745	38 018	360 763	38.9%	645 490	64 395	709 885	76.5%	322 745	38 215	360 960	66.9%	(0.1%)
R	Emakhazeni ¹	MP314	007042	277 300	007 220	007 042	317 070	727 132	8 120	618	8 738	37.370	8 120	1 033	9 153	.0%	16 240	1 651	17 891	70.370	8 120	715	8 835	114 7%	3.6%
R	Thembisile	MP315	222 434	88 420	310 854	222 434	88 420	310 854	0.120	0.0	0.100		0.20	. 000	, 100	.0%	10210	1 001	., .,		47 090	23 725	70 815	100.0%	(100.0%)
В	Dr J.S. Moroka	MP316	199 931	128 007	327 938	199 931	128 007	327 938	96 012	28 856	124 868	38.1%	59 277	13 719	72 996	22.3%	155 289	42 575	197 864	60.3%	81 768	8 220	89 988	106.5%	(18.9%)
c	Nkangala	DC31	261 294	1 555	262 849	261 294	1 555	262 849	160 518	5 985	166 503	63.3%	160 518	1 004	161 522	61.5%	321 036	6 989	328 025	124.8%	160 518	26	160 544	94.6%	0.6%
	Total: Nkangala		2 362 896	976 501	3 339 397	2 362 896	1 017 005	3 379 901	1 084 359	139 233	1 223 592	36.6%	794 605	81 722	876 327	25.9%	1 878 964	220 955	2 099 919	62.1%	1 042 330	106 131	1 148 461	97.0%	(23.7%)
В	Thaba Chweu	MP321	236 177	30 573	266 750	236 177	30 573	266 750	75 535	9 186	84 721	31.8%	67 960	9 011	76 971	28.9%	143 495	18 197	161 692	60.6%	80 648	6 880	87 528	100.0%	(12.1%)
В	Mbombela	MP322	717 273	-	717 273	717 273	-	717 273	385 969	97 129	483 098	67.4%	385 969	197 223	583 192	81.3%	771 938	294 352	1 066 290	148.7%	385 969	132 137	518 106	36.6%	12.6%
В	Umjindi	MP323	117 724	35 447	153 171	117 724	35 447	153 171	52 176	14 201	66 377	43.3%	26 241	7 912	34 153	22.3%	78 417	22 113	100 530	65.6%	45 361	7 895	53 256	106.7%	(35.9%)
В	Nkomazi	MP324	223 933	125 591	349 524	223 933	125 591	349 524	200 418	37 183	237 601	68.0%	114 131	24 806	138 937	39.8%	314 549	61 989	376 538	107.7%	125 551	41 013	166 564	107.5%	(16.6%)
В	Bushbuckridge	MP325	475 057	213 975	689 032	475 057	213 975	689 032	198 111	68 368	266 479	38.7%	104 817	22 906	127 723	18.5%	302 928	91 274	394 202	57.2%	162 642	69 750	232 392	79.9%	(45.0%)
С	Ehlanzeni ¹	DC32	-	-	-	-	-	-	39 288	11 447	50 735	-	39 288	28 300	67 588	.0%	78 576	39 747	118 323	-	39 288	5 517	44 805	33.0%	50.8%
1	Total: Ehlanzeni		1 770 164	405 586	2 175 750	1 770 164	405 586	2 175 750	951 497	237 514	1 189 011	54.6%	738 406	290 158	1 028 564	47.3%	1 689 903	527 672	2 217 575	101.9%	839 459	263 192	1 102 651	59.9%	(6.7%)
	Total: Mpumalanga		5 781 432	1 783 820	7 565 252	5 781 432	1 845 883	7 627 315	2 839 213	473 808	3 313 021	43.8%	2 166 571	417 240	2 583 811	33.9%	5 005 784	891 048	5 896 832	77.3%	2 733 418	436 227	3 169 645	81.3%	(18.5%)
_	Course: Mational Transvers Local Cours																								

Source: Mational Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, \$74(1).

thousands Code orthern Cape Mochaweng NC451 Ga-Sagenyana NC452 Gamagara NC453 Gamagara NC453 Kgalagadi DC45 Totals Kgalagadi NC653 Kgalagadi NC665 Karon Hoogland NC066 Karon Hoogland NC076 Namakwa DC66 Totals NC076 Namakwa NC071 Thembeldille NC076 Syahemahai NC075 Syahemahai NC076 Syahemahai NC076	Operating Revenue 21 551 114 148 . 135 699 93 588 21 990 21 990 90 081 238 154 40 522 47 985 . 5 70 32	Capital Revenue - 9 619 - 9 619 - 7 371 7 251	21 551 123 767 - 145 318 100 959 29 241 - - - 32 495 90 905 253 600 40 522 47 985	21 551 114 148 - 135 699 21 990 21 990 21 90 81 23 495 90 81 238 154 40 522 47 985	Capital Revenue 9 619 - 9 619 - 7 371 7 251 - 824 15 446	21 551 123 767	Operating Revenue 6 529 6 1835 4 2822 11 100 12 286 5 060 43 926 5 5 852 10 789 13 788 13 772 2 32 798 12 5 635 15 238	Capital Revenue 15 606 6 425 3 844 91 25 966 	22 135 68 260 46 666 11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	1st Q as % of Main appropriation 102.7% 55.2% 102.0% 21.4% 21.4% 44.4% 36.2%	6 529 34 344 42 822 11 109 5 660 39 335 5 852 10 889 13 788 13 722 18 422	Capital Revenue 15 606 6 425 4 469 1116 27 616 0 129 408 0 17226 1	22 135 40 769 47 291 12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	2nd Q as % of adjusted budget 102.7% 32.9% 0% 84.2% 0% 39.1% 21.4% 0.0%	13 058 96 179 85 644 22 200 217 081 10 120 83 261 11 704 21 978	31 212 12 850 8 313 1 207 53 882 - 1 286 816	44 270 109 029 93 957 23 407 270 663 10 120 84 547 12 520 21 978	Total Revenue as % of adjusted budget 205.4% 88.1% - 186.3% 42.8%	13 494 54 454 42 822 11 100 121 870 5 060 43 142	23 987 10 838 - - - 34 825 - - 3 359	37 481 65 292 42 822 11 100 156 695 5 060 46 501	Total Revenue as % of adjusted budget 81.8% 103.0% 100.0% 95.3% 100.0% 62.7%	Q2 of 2007/0 to Q2 of 2008/09 (40.99 (37.69 10.4 10.1 (21.99
orthern Cape Moshaweng Gas Segoryana NC451 Gas Segoryana NC452 Gamagara¹ NC453 Kgalagadi NC453 Kgalagadi NC563 NC661 NC	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522 47 985	9 619 9 619 7 371 7 251 - - 824 15 446 -	123 767 	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 9 619 - 7 371 7 251 	123 767 - 145 318 - 100 959 29 241 - - 32 495 90 905 253 600 40 522	61 835 42 822 11 100 122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	6 425 3 844 91 25 966 - 1 157 408 - 5 742 706 587 8 600	68 260 46 666 11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	55.2% - - 102.0% - 44.7% 21.4% - - - 44.4%	34 344 42 822 11 100 94 795 5 060 39 335 5 852 10 989 13 788 13 722	6 425 4 469 1 116 27 616 0 129 408 0 17 226	40 769 47 291 12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	32.9% .0% .0% 84.2% .0% 39.1% 21.4% .0%	96 179 85 644 22 200 217 081 10 120 83 261 11 704 21 978	12 850 8 313 1 207 53 582 - 1 286 816	109 029 93 957 23 407 270 663 10 120 84 547 12 520	88.1% - 186.3% - 83.7%	54 454 42 822 11 100 121 870 5 060 43 142	10 838 - - - 34 825	65 292 42 822 11 100 156 695 5 060	103.0% 100.0% 100.0% 95.3% 100.0%	(37.6 10. 10. (21.9
Moshawang NC451 Ga-Segoryana NC452 Gamagaral NC453 Gamagaral NC453 Gamagaral NC453 Kgalagadi NC453 Kgalagadi NC651 Kgalagadi NC061 NC061 Nama Khol NC062 Kamiesberg NC064 Hantami NC065 Kanal-Ma NC067 Namakwa Ubunhu NC071 Umsobomwu NC071 Umsobomwu NC071 Umsobomwu NC072 Emthanjeni NC073 Kareeberg NC074 Renosferbergi NC074 Fennosferbergi NC076 Thembalikiel NC076 Thembalikiel NC076 Thembalikiel NC076	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522 47 985	9 619 9 619 7 371 7 251 - - 824 15 446 -	123 767 	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 9 619 - 7 371 7 251 	123 767 - 145 318 - 100 959 29 241 - - 32 495 90 905 253 600 40 522	61 835 42 822 11 100 122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	6 425 3 844 91 25 966 - 1 157 408 - 5 742 706 587 8 600	68 260 46 666 11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	55.2% - - 102.0% - 44.7% 21.4% - - - 44.4%	34 344 42 822 11 100 94 795 5 060 39 335 5 852 10 989 13 788 13 722	6 425 4 469 1 116 27 616 0 129 408 0 17 226	40 769 47 291 12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	32.9% .0% .0% 84.2% .0% 39.1% 21.4% .0%	96 179 85 644 22 200 217 081 10 120 83 261 11 704 21 978	12 850 8 313 1 207 53 582 - 1 286 816	109 029 93 957 23 407 270 663 10 120 84 547 12 520	88.1% - 186.3% - 83.7%	54 454 42 822 11 100 121 870 5 060 43 142	10 838 - - - 34 825	65 292 42 822 11 100 156 695 5 060	103.0% 100.0% 100.0% 95.3% 100.0%	(37.4 10 10 (21.9
Moshawang NC451 Ga-Segoryana NC452 Gamagaral NC453 Gamagaral NC453 Gamagaral NC453 Kgalagadi NC453 Kgalagadi NC651 Kgalagadi NC061 NC061 Nama Khol NC062 Kamiesberg NC064 Hantami NC065 Kanal-Ma NC067 Namakwa Ubunhu NC071 Umsobomwu NC071 Umsobomwu NC071 Umsobomwu NC072 Emthanjeni NC073 Kareeberg NC074 Renosferbergi NC074 Fennosferbergi NC076 Thembalikiel NC076 Thembalikiel NC076 Thembalikiel NC076	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522 47 985	9 619 9 619 7 371 7 251 - - 824 15 446 -	123 767 	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 9 619 - 7 371 7 251 	123 767 - 145 318 - 100 959 29 241 - - 32 495 90 905 253 600 40 522	61 835 42 822 11 100 122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	6 425 3 844 91 25 966 - 1 157 408 - 5 742 706 587 8 600	68 260 46 666 11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	55.2% - - 102.0% - 44.7% 21.4% - - - 44.4%	34 344 42 822 11 100 94 795 5 060 39 335 5 852 10 989 13 788 13 722	6 425 4 469 1 116 27 616 0 129 408 0 17 226	40 769 47 291 12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	32.9% .0% .0% 84.2% .0% 39.1% 21.4% .0%	96 179 85 644 22 200 217 081 10 120 83 261 11 704 21 978	12 850 8 313 1 207 53 582 - 1 286 816	109 029 93 957 23 407 270 663 10 120 84 547 12 520	88.1% - 186.3% - 83.7%	54 454 42 822 11 100 121 870 5 060 43 142	10 838 - - - 34 825	65 292 42 822 11 100 156 695 5 060	103.0% 100.0% 100.0% 95.3% 100.0%	(37.6 10. 10. (21.9
Ga-Segoryana (O-452 Gamagara' NC452 Gamagara' NC453 (Salagadi DC45 Total: Kgalagadi DC45 Total: Kgalagadi NC061 Nc064 (Nc064 Karo Hoogland' NC064 Karo Hoogland' NC065 Karo Hoogland' NC067 Namatwa DC5 Total: Namatwa UC67 Iotal: Namatwa UC71 Umsobomwu NC071 Umsobomwu NC071 Kareeberg NC074 Renosferberg' NC075 Thembelike' NC076 Sypahemba' NC076	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522 47 985	9 619 9 619 7 371 7 251 - - 824 15 446 -	123 767 	114 148 - 135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 9 619 - 7 371 7 251 	123 767 - 145 318 - 100 959 29 241 - - 32 495 90 905 253 600 40 522	61 835 42 822 11 100 122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	6 425 3 844 91 25 966 - 1 157 408 - 5 742 706 587 8 600	68 260 46 666 11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	55.2% - - 102.0% - 44.7% 21.4% - - - 44.4%	34 344 42 822 11 100 94 795 5 060 39 335 5 852 10 989 13 788 13 722	6 425 4 469 1 116 27 616 0 129 408 0 17 226	40 769 47 291 12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	32.9% .0% .0% 84.2% .0% 39.1% 21.4% .0%	96 179 85 644 22 200 217 081 10 120 83 261 11 704 21 978	12 850 8 313 1 207 53 582 - 1 286 816	109 029 93 957 23 407 270 663 10 120 84 547 12 520	88.1% - 186.3% - 83.7%	54 454 42 822 11 100 121 870 5 060 43 142	10 838 - - - 34 825	65 292 42 822 11 100 156 695 5 060	103.0% 100.0% 100.0% 95.3% 100.0%	(37.6 10. 10. (21.9
Gamagara' NC453 Kgalagadi DC45 Total: Kgalagadi DC45 Total: Kgalagadi NC061 Nama Khol NC062 Kamiesberg NC004 Hantam' NC065 Karol Hoogland' NC066 Khal-Ma NC067 Namakwa DC6 Total: Namakwa UC67 Total: Namakwa NC072 Emthanjeni NC073 Kareoberg NC074 Renostarberg NC074 Renostarberg NC075 Thembalika' NC076 Thembalika' NC076 Thembalika' NC076 Thembalika' NC076	135 699 93 588 21 990 - 32 495 90 081 238 154 40 522 47 985	9 619 - 7 371 7 251 	145 318 - 100 959 29 241 - - 32 495 90 905 253 600 40 522	135 699 - 93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 7 371 7 251 	145 318 100 959 29 241 - 32 495 90 905 253 600 40 522	42 822 11 100 122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	3 844 91 25 966 - 1 157 408 - 5 742 706 587 8 600	46 666 11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	102.0% - 44.7% 21.4% - 44.4%	42 822 11 100 94 795 5 060 39 335 5 852 10 989 13 788 13 722	4 469 1 116 27 616 0 129 408 0 17 226	47 291 12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	.0% .0% 84.2% .0% 39.1% 21.4% .0%	85 644 22 200 217 081 10 120 83 261 11 704 21 978	8 313 1 207 53 582 - 1 286 816 -	93 957 23 407 270 663 10 120 84 547 12 520	186.3% - 83.7%	42 822 11 100 121 870 5 060 43 142	34 825	42 822 11 100 156 695 5 060	100.0% 100.0% 95.3% 100.0%	10. 10. (21.9
Kgalagadi	135 699 - 93 588 21 990 - 32 495 90 081 238 154 40 522 47 985	7 371 7 251 - - - 824 15 446 - -	100 959 29 241	93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 - 7 371 7 251 - - - 824 15 446	100 959 29 241 - - 32 495 90 905 253 600 40 522	11 100 122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	91 25 966 - 1 157 408 - 5 742 706 587 8 600	11 191 148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	102.0% - 44.7% 21.4% - - 44.4%	11 100 94 795 5 060 39 335 5 852 10 989 13 788 13 722	1 116 27 616 0 129 408 0 17 226	12 216 122 411 5 060 39 464 6 260 10 989 31 014 13 963	.0% 84.2% .0% 39.1% 21.4% .0%	22 200 217 081 10 120 83 261 11 704 21 978	1 207 53 582 - 1 286 816	23 407 270 663 10 120 84 547 12 520	- 83.7%	11 100 121 870 5 060 43 142	34 825	11 100 156 695 5 060	100.0% 95.3% 100.0%	10 (21.
Total: Kgalagadi Richiersveld* NC061 Nama Khol NC062 Kamiesberg NC064 Hantam* NC065 Krai-Ma NC066 Khai-Ma NC067 Namaswa DC6 Total: Namaswa Unsobomu NC072 Emthanjeni NC073 Kareoberg NC074 Renostarberg NC074 Renostarberg NC075 Thembalikia¹ NC075	135 699 - 93 588 21 990 32 495 90 081 238 154 40 522 47 985	7 371 7 251 - - - 824 15 446 - -	100 959 29 241	93 588 21 990 - - 32 495 90 081 238 154 40 522	9 619 - 7 371 7 251 - - 824 15 446	100 959 29 241 - - 32 495 90 905 253 600 40 522	122 286 5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	25 966 - 1 157 408 - 5 742 706 587 8 600	148 252 5 060 45 083 6 260 10 989 19 530 14 428 32 885	44.7% 21.4% - - 44.4%	94 795 5 060 39 335 5 852 10 989 13 788 13 722	27 616 0 129 408 0 17 226	122 411 5 060 39 464 6 260 10 989 31 014 13 963	84.2% .0% 39.1% 21.4% .0%	217 081 10 120 83 261 11 704 21 978	53 582 - 1 286 816 -	270 663 10 120 84 547 12 520	- 83.7%	121 870 5 060 43 142	-	156 695 5 060	95.3% 100.0%	(21.
Richtersvield* NC061 Nmar Khol NC062 Namischerg NC064 Hantarn* NC065 Karon Hoogland* NC065 Karon Hoogland* NC067 Namakwa DC6 Totla* Namakwa Ulunsubomwu NC071 Umsobomwu NC072 Emthanjen* NC073 Kareeberg NC074 Remosterberg* NC075 Thembellike* NC076 Sypahemba* NC076 Sypahemba* NC076	93 588 21 990 32 495 90 081 238 154 40 522 47 985	7 371 7 251 - - - 824 15 446 - -	100 959 29 241	93 588 21 990 - - 32 495 90 081 238 154 40 522	7 371 7 251 - - - 824 15 446	100 959 29 241 - - 32 495 90 905 253 600 40 522	5 060 43 926 5 852 10 989 13 788 13 722 32 298 125 635	1 157 408 5 742 706 587 8 600	5 060 45 083 6 260 10 989 19 530 14 428 32 885	44.7% 21.4% - - 44.4%	5 060 39 335 5 852 10 989 13 788 13 722	0 129 408 0 17 226	5 060 39 464 6 260 10 989 31 014 13 963	.0% 39.1% 21.4% .0% .0%	10 120 83 261 11 704 21 978	1 286 816	10 120 84 547 12 520	- 83.7%	5 060 43 142	-	5 060	100.0%	
Nama Kho NC062 Kamiesberg NC064 Hantami NC065 Karo Hoogland¹ NC066 Khal Ma NC067 Namaskwa DC6 Totat Namaskwa Ubuntu Ubuntu NC071 Emthanjeni¹ NC073 Kareoberg NC074 Renosterberg¹ NC075 Thembaliki¹ NC076 Sypahemba¹ NC076 Sypahemba¹ NC077	21 990 - 32 495 90 081 238 154 40 522 47 985	7 251 - - - 824 15 446 - -	29 241 - 32 495 90 905 253 600 40 522	21 990 - - 32 495 90 081 238 154 40 522	7 251 - - - 824 15 446 -	29 241 - 32 495 90 905 253 600 40 522	43 926 5 852 10 989 13 788 13 722 32 298 125 635	408 - 5 742 706 587 8 600	45 083 6 260 10 989 19 530 14 428 32 885	21.4% - - - 44.4%	39 335 5 852 10 989 13 788 13 722	408 0 17 226	39 464 6 260 10 989 31 014 13 963	39.1% 21.4% .0% .0%	83 261 11 704 21 978	816	84 547 12 520		43 142	3 359			
Karniesberg NC064 Henlamm¹ NC065 Karoo Hoogland¹ NC066 Khal-Ma NC067 Namakwa DC6 Total: Namakwa Umodomu Umsobomwa NC071 Emthanjen¹ NC073 Kareeberg NC074 Remosferberg¹ NC075 Thembellike¹ NC076 Sypathemba¹ NC077	21 990 - 32 495 90 081 238 154 40 522 47 985	7 251 - - - 824 15 446 - -	29 241 - 32 495 90 905 253 600 40 522	21 990 - - 32 495 90 081 238 154 40 522	7 251 - - - 824 15 446 -	29 241 - 32 495 90 905 253 600 40 522	5 852 10 989 13 788 13 722 32 298 125 635	408 - 5 742 706 587 8 600	6 260 10 989 19 530 14 428 32 885	21.4% - - - 44.4%	5 852 10 989 13 788 13 722	408 0 17 226	6 260 10 989 31 014 13 963	21.4% .0% .0%	11 704 21 978	816	12 520			3 359	46 501	42.79/	
Hantam'	32 495 90 081 238 154 40 522 47 985	824 15 446 -	32 495 90 905 253 600 40 522	32 495 90 081 238 154 40 522	824 15 446	32 495 90 905 253 600 40 522	10 989 13 788 13 722 32 298 125 635	5 742 706 587 8 600	10 989 19 530 14 428 32 885	44.4%	10 989 13 788 13 722	0 17 226	10 989 31 014 13 963	.0% .0%	21 978			42.8%	44 (04				(15.1
Karon Hoogland* NC066 Khal-Ma NC067 Namakwa DC6 Totat- Namakwa Ubuntu NC071 Umsubomvu NC072 Emihanjeni* NC073 Kareeberg NC074 Renosterberg* NC075 Thembelille* NC075 Thembelille* NC076 Syghahemba* NC077	32 495 90 081 238 154 40 522 47 985	824 15 446 -	90 905 253 600 40 522	90 081 238 154 40 522	824 15 446	90 905 253 600 40 522	13 788 13 722 32 298 125 635	706 587 8 600	19 530 14 428 32 885	44.4%	13 788 13 722		31 014 13 963	.0%			21 978		11 694	1 215	12 909	100.0%	(51.5
Khai-Ma NC067 Namakwa DC6 Total: Namakwa Ubuntu NC071 Umsobomwu NC072 Emthanjeni NC073 Kareeberg NC074 Renosterberg¹ NC075 Thembelilhe¹ NC075 Thembelilhe¹ NC076	32 495 90 081 238 154 40 522 47 985	824 15 446	90 905 253 600 40 522	90 081 238 154 40 522	824 15 446	90 905 253 600 40 522	13 722 32 298 125 635	706 587 8 600	14 428 32 885		13 722		13 963		07.57/			-	10 989	-	10 989	100.0%	
Namakwa DC6 Totał: Namakwa Ubunlu Ubunlu NC071 Jimsobomvu NC072 Emthanjenil NC073 Kareeberg NC074 Renosterberg¹ NC075 Thembellhe¹ NC076 Slyathemba¹ NC077	90 081 238 154 40 522 47 985	824 15 446 - -	90 905 253 600 40 522	90 081 238 154 40 522	824 15 446	90 905 253 600 40 522	32 298 125 635	587 8 600	32 885			241			27 576	22 968	50 544		13 788	- 1	13 788	100.0%	124.
Namakwa DC6 Totał: Namakwa Ubunlu Ubunlu NC071 Jimsobomvu NC072 Emthanjenil NC073 Kareeberg NC074 Renosterberg¹ NC075 Thembellhe¹ NC076 Slyathemba¹ NC077	90 081 238 154 40 522 47 985	15 446 - -	90 905 253 600 40 522	90 081 238 154 40 522	15 446	90 905 253 600 40 522	32 298 125 635	587 8 600	32 885			41		43.0%	27 444	947	28 391	87.4%	13 722		13 722	100.0%	1
Total: Namakwa Ubunlu NC071 Umsobomvu NC072 Emthanjeni NC073 Kareeberg NC074 Renosterberg' NC074 Renosterberg' NC076 Siyathembal NC077	238 154 40 522 47 985	15 446 - -	253 600 40 522	238 154 40 522	15 446	253 600 40 522	125 635	8 600					18 463	20.3%	50 720	628	51 348	56.5%	24 400	98	24 498	196.9%	(24.
Ubuntu NC071 Umsobomvu NC072 Emthanjeni¹ NC073 Kareeberg NC074 Renosterberg¹ NC075 Thembelihle¹ NC076 Slyathemba¹ NC077	40 522 47 985	-	40 522	40 522	-	40 522			134 235	52.9%	107 168	18 045	125 213	49.4%	232 803	26 645	259 448	102.3%	122 795	4 672	127 467	96.5%	(1.3
Umsobomvu NC072 Emthanjeni¹ NC073 Kareeberg NC074 Renosterberg¹ NC075 Thembelihle¹ NC076 Siyathemba¹ NC077	47 985	-						2 403	17 641	43.5%	15 238		15 238	37.6%	30 476	2 403	32 879	81.1%	15 238		15 238	100.0%	
Emthanjenil¹ NC073 Kareeberg NC074 Renosterberg¹ NC075 Thembelihle¹ NC076 Siyathemba¹ NC077	-		47 703			47 985	23 156	239	23 395	48.8%	23 156	ŏ	23 156	48.3%	46 312	239	46 551	97.0%	23 156	-	23 156	100.0%	
Kareeberg NC074 Renosterberg¹ NC075 Thembellihle¹ NC076 Siyathemba¹ NC077	25 703	4.500				47 703	48 573	237	48 573	40.070	48 573	ő	48 573	.0%	97 146	257	97 146	77.070	48 573	1	48 573	100.0%	
Renosterberg ¹ NC075 Thembelihle ¹ NC076 Siyathemba ¹ NC077			30 295	25 703	4 592	30 295	18 778	191	18 969	62.6%	18 778	913	19 691	65.0%	37 556	1 104	38 660	127.6%	18 778		18 778	100.0%	4
Thembelihle ¹ NC076 Siyathemba ¹ NC077		4 372	30 2 7 3	25 705	4 372	30 273	2 421	171	2 421	02.070	2 421	713	2 421	03.0%	4 842	1 104	4 842	127.070	2 421	- 1	2 421	100.0%	7
Siyathemba ¹ NC077			-	-	-		16 322	117	16 439	1	16 322	1 830	18 152	.0%	32 644	1 947	34 591		16 322		16 322	100.0%	11
	-	- 1	-	-	-	-	60 649	176 459	237 108		60 649	630	61 279	.0%	121 298	177 089	298 387	-	60 649	-	60 649	101.8%	1
			-	-			15 881	525	16 406	1	15 881	2 485	18 366	.0%	31 762	3 010	34 772		15 881		15 881	100.0%	15
	01.455	-	01 /55	01 /55	-	01 (55	18 492	323		22.70/	18 492				36 984		34 772	4/ /0/	18 492	-	18 492		
	81 655		81 655	81 655		81 655		470.040	18 501	22.7%		1 024	19 516	23.9%		1 033		46.6%		-		100.0%	5.
Total: Karoo	195 865	4 592	200 457	195 865	4 592	200 457	219 510	179 943	399 453	199.3%	219 510	6 882	226 392	112.9%	439 020	186 825	625 845	312.2%	219 510	-	219 510	100.5%	3.
Mier NC081	10 635	3 398	14 033	10 635	3 398	14 033	6 675		6 675	47.6%	4 016	0 457	4 016	28.6%	10 691		10 691	76.2%	5 361	982	6 343	77.4%	(36.
!Kai! Garib NC082	71 587	20 841	92 428	71 587	20 841	92 428	40 656	4 406	45 062	48.8%	22 772	2 157	24 929	27.0%	63 428	6 563	69 991	75.7%	34 145	3 398	37 543	100.0%	(33.
//Khara Hais NC083	220 091	76 948	297 039	220 091	76 948	297 039	94 630	45 441	140 071	47.2%	40 995	39 774	80 769	27.2%	135 625	85 215	220 840	74.3%	94 936	112 250	207 186	72.8%	(61.
!Kheis ¹ NC084	-	- 1	-	-	- 1	-	1 171	277	1 448	-	1 171	이	1 171	.0%	2 342	277	2 619	-	1 171	-	1 171	100.0%	
Tsantsabane NC085	59 792	17 445	77 237	59 792	17 445	77 237	28 019	4 463	32 482	42.1%	17 953	2 299	20 252	26.2%	45 972	6 762	52 734	68.3%	13 896	8 475	22 371	102.0%	(9.
Kgatelopele NC086	26 744	14 001	40 745	26 744	14 001	40 745	4 990	1 907	6 897	16.9%	4 990	1 907	6 897	16.9%	9 980	3 814	13 794	33.9%	10 867	6 613	17 480	100.0%	(60.
Siyanda ¹ DC8	- 1	·	-	-	-	-	-	-	-		0	0	0	.0%	-	.	-	-	-	-	-	-	
Total: Siyanda	388 849	132 633	521 482	388 849	132 633	521 482	176 141	56 494	232 635	44.6%	91 897	46 137	138 034	26.5%	268 038	102 631	370 669	71.1%	160 376	131 718	292 094	82.0%	(52.
Sol Plaatje ¹ NC091	-	-	-	-	-	-	246 235	-	246 235	-	246 235	0	246 235	.0%	492 470	-	492 470	-	246 235	-	246 235	100.0%	
Dikgatlong NC092	27 625	12 877	40 502	27 625	12 877	40 502	17 439	1 590	19 029	47.0%	17 439	1 590	19 029	47.0%	34 878	3 180	38 058	94.0%	22 157	7 791	29 948	100.0%	(36
Magareng NC093	39 414	13 832	53 246	39 414	13 832	53 246	8 369	2 920	11 289	21.2%	8 369	10 297	18 666	35.1%	16 738	13 217	29 955	56.3%	8 369	-	8 369	100.0%	123
Phokwane NC094	97 522	15 462	112 984	97 522	15 462	112 984	35 045	8 606	43 651	38.6%	35 045	8 606	43 651	38.6%	70 090	17 212	87 302	77.3%	-	-	-	-	
Frances Baard DC9	83 412	29 899	113 311	83 412	29 899	113 311	36 915	3 449	40 364	35.6%	36 915	7 261	44 176	39.0%	73 830	10 710	84 540	74.6%	36 915	104	37 019	79.6%	19
Total: Frances Baard	247 973	72 070	320 043	247 973	72 070	320 043	344 003	16 565	360 568	112.7%	344 003	27 754	371 757	116.2%	688 006	44 319	732 325	228.8%	313 676	7 895	321 571	97.3%	15
Total: Northern Cape	1 206 540	234 360	1 440 900	1 206 540	234 360	1 440 900	987 575	287 568	1 275 143	88.5%	857 373	126 434	983 807	68.3%	1 844 948	414 002	2 258 950	156.8%	938 227	179 110	1 117 337	92.1%	(12.
		- 1	J	1	1			1									- 1	J				ļ	

			Ma	ain appropriatio	n	į.	djusted Budget	1		First Quarter	2008/09			Second Quarter	2008/09		Y	ear to date: 31 D	ecember 2008	1		Second Quart	er 2007/08		
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main	Operating Revenue	Capital Revenue	Total	2nd Q as % of	Operating Revenue	Capital Revenue	Total	Total Revenue as	Operating Revenue	Capital Revenue	Total	Total Revenue as	Q2 of 2007/08 to
												appro- priation				adjusted budget				% of adjusted budget				% of adjusted budget	Q2 of 2008/09
	R thousands	Code																							
	North West																								
В	Moretele	NW371	126 716	273 424	400 140	126 716	273 424	400 140	58 951	194	59 145	14.8%	58 951	0	58 951	14.7%	117 902	194	118 096	29.5%	58 951	-	58 951	100.0%	-
В	Madibeng	NW372	616 403	162 870	779 273	616 403	162 870	779 273	409 211	27 041	436 252	56.0%	409 211	25 768	434 979	55.8%	818 422	52 809	871 231	111.8%	409 211	- 1	409 211	107.5%	6.3%
В	Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	764 948	44 006	808 954	46.6%	764 948	68 893	833 841	48.0%	1 529 896	112 899	1 642 795	94.6%	764 948	44 928	809 876	76.2%	3.0%
В	Kgetlengrivier ¹	NW374	-	-	-	-	-	-	-	-	-	-	0	0	0	.0%	-	-	-	-	36 277	7 686	43 963	97.7%	(100.0%)
В	Moses Kotane ¹	NW375	-	-	-	-	-	-	116 503	20 859	137 362	-	116 503	20 013	136 516	.0%	233 006	40 872	273 878	-	116 503	-	116 503	100.0%	17.2%
С	Bojanala Platinum ¹	DC37	-	-	-	-	-	-	115 743	-	115 743	-	115 743	51 009	166 752	.0%	231 486	51 009	282 495	-	115 743	-	115 743	100.0%	44.1%
	Total: Bojanala Platinum		2 117 202	799 041	2 916 243	2 117 202	799 041	2 916 243	1 465 356	92 100	1 557 456	53.4%	1 465 356	165 683	1 631 039	55.9%	2 930 712	257 783	3 188 495	109.3%	1 501 633	52 614	1 554 247	87.6%	4.9%
В	Ratlou	NW381	41 836	43 886	85 722	41 836	43 886	85 722	35 191	1 757	36 948	43.1%	35 191	0	35 191	41.1%	70 382	1 757	72 139	84.2%	35 191	-	35 191	100.0%	- 1
В	Tswaing	NW382	148 173	19 271	167 444	148 173	19 271	167 444	42 869	-	42 869	25.6%	42 869	0	42 869	25.6%	85 738	-	85 738	51.2%	42 869	-	42 869	100.0%	
В	Mafikeng	NW383	275 148	142 939	418 087	275 148	142 939	418 087	165 945	17 707	183 652	43.9%	78 790	6 449	85 239	20.4%	244 735	24 156	268 891	64.3%	165 625	16 269	181 894	85.2%	(53.1%)
В	Ditsobotla	NW384	128 271	26 526	154 797	128 271	26 526	154 797	77 853	-	77 853	50.3%	77 853	127	77 980	50.4%	155 706	127	155 833	100.7%	77 853	-	77 853	100.0%	0.2%
В	Ramotshere Moiloa	NW385	102 213	35 050	137 263	102 213	35 050	137 263	46 049	-	46 049	33.5%	46 049	6 406	52 455	38.2%	92 098	6 406	98 504	71.8%	46 049	-	46 049	100.0%	13.9%
C	Ngaka Modiri Molema¹	DC38			-			-	114 478		114 478	-	114 478	70 287	184 765	.0%	228 956	70 287	299 243		114 478		114 478	100.0%	61.4%
	Total: Ngaka Modiri Molema	NW391	695 641	267 672	963 313	695 641	267 672	963 313	482 385	19 464	501 849	52.1%	395 230 14 383	83 269	478 499 14 383	49.7% 0%	877 615	102 733	980 348	101.8%	482 065	16 269	498 334	90.7%	(4.0%)
B	Kagisano¹ Naledi (Nw)¹	NW391 NW392	-	-	-	-	-	-	14 383 47 552	-	14 383 47 552	-	14 383 47 552	U	47 552	.0%	28 766 95 104	-	28 766 95 104		14 383 47 552	-	14 383 47 552	100.0% 100.0%	- 1
D D	Mamusa	NW392 NW393	112 875	-	112 875	112 875	- 1	112 875	21 341	134	21 475	19.0%	21 341	21	21 362	18.9%	42 682	155	42 837	38.0%	21 341		21 341	100.0%	0.1%
D	Greater Taung ¹	NW394	112 0/3		112 0/3	112 0/3	-	112 073	118 546	616	119 162	19.070	118 546	6 263	124 809	.0%	237 092	6 879	243 971	30.0%	118 546		118 546	100.0%	5.3%
B	Molopo ¹	NW395		-	-			-	5 228	010	5 228		5 228	203	5 248	.0%	10 456	20	10 476		5 228		5 228	100.0%	0.4%
B	Lekwa-Teemane ¹	NW396	-	-				-	28 004	-	28 004		28 004	0	28 004	.0%	56 008	- 20	56 008		28 004		28 004	99.8%	0.470
ĺć.		DC39	158 384	_	158 384	158 384	_	158 384	105 071	46	105 117	66.4%	105 071	0	105 071	66.3%	210 142	46	210 188	132.7%	105 071		105 071	100.0%	
1	Total: Dr Ruth Segomotsi Momp		271 259	-	271 259	271 259	-	271 259	340 125	796	340 921	125.7%	340 125	6 304	346 429	127.7%	680 250	7 100	687 350	253.4%	340 125		340 125	100.0%	1.9%
В	Ventersdorp	NW401	73 365	-	73 365	73 365	- 1	73 365	33 022	2 196	35 218	48.0%	33 022	3 279	36 301	49.5%	66 044	5 475	71 519	97.5%	33 022		33 022	100.0%	9.9%
В	Tlokwe	NW402	434 900	132 495	567 395	434 900	132 495	567 395	236 371	9 793	246 164	43.4%	236 371	15 875	252 246	44.5%	472 742	25 668	498 410	87.8%	236 371	10 475	246 846	84.9%	2.2%
В	City Of Matlosana	NW403	1 007 087	-	1 007 087	1 007 087	-	1 007 087	496 759	26 164	522 923	51.9%	496 759	53 734	550 493	54.7%	993 518	79 898	1 073 416	106.6%	496 759	50 112	546 871	112.4%	0.7%
В	Maguassi Hills ¹	NW404	-	-	-	-	-	-	63 310	-	63 310	-	63 310	0	63 310	.0%	126 620	-	126 620		63 310		63 310	100.0%	-
В	Merafong City ¹	NW405	-	-	-		-	-	158 357	12 778	171 135	-	158 357	57 337	215 694	.0%	316 714	70 115	386 829		158 357		158 357	100.0%	36.2%
С		DC40	135 761	59 960	195 721	135 761	59 960	195 721	90 530	10 743	101 273	51.7%	90 530	8 981	99 511	50.8%	181 060	19 724	200 784	102.6%	90 530	2 581	93 111	69.3%	6.9%
	Total: Dr Kenneth Kaunda		1 651 113	192 455	1 843 568	1 651 113	192 455	1 843 568	1 078 349	61 674	1 140 023	61.8%	1 078 349	139 206	1 217 555	66.0%	2 156 698	200 880	2 357 578	127.9%	1 078 349	63 168	1 141 517	97.8%	6.7%
	Total: North West		4 735 215	1 259 168	5 994 383	4 735 215	1 259 168	5 994 383	3 366 215	174 034	3 540 249	59.1%	3 279 060	394 462	3 673 522	61.3%	6 645 275	568 496	7 213 771	120.3%	3 402 172	132 051	3 534 223	92.0%	3.9%
	1	1				l															l				

Source: Malloral Trassury Local Governmen Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, S74(1).

			n appropriation		м	djusted Budget			First Quarter 2	2008/09			Second Quarter			Ye	ar to date: 31 D				Second Quart			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appro- priation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Q2 of 2007/08 to Q2 of 2008/09
R thousands	Code																		,					
Western Cape																								
A Cape Town	WC000	15 398 274	3 909 092	19 307 366	15 398 274	5 398 089	20 796 363	8 150 356	851 800	9 002 156	46.6%	8 150 356	1 123 569	9 273 925	44.6%	16 300 712	1 975 369	18 276 081	87.9%	8 150 356	569 786	8 720 142	75.0%	
Total		15 398 274	3 909 092	19 307 366	15 398 274	5 398 089	20 796 363	8 150 356	851 800	9 002 156	46.6%	8 150 356	1 123 569	9 273 925	44.6%	16 300 712	1 975 369	18 276 081	87.9%	8 150 356	569 786	8 720 142	75.0%	
B Matzikama	WC011	115 506	44 592	160 098	115 506	44 592	160 098	56 054	23 696	79 750	49.8%	29 964	19 653	49 617	31.0%	86 018	43 349	129 367	80.8%	56 301	13 737	70 038	102.7%	
B Cederberg ¹	WC012	445 404		400 7/0			400.740	70 394	1 388	71 782	-	70 394	10 340	80 734	.0%	140 788	11 728	152 516	7, 00,	70 394		70 394	100.0%	
B Bergrivier	WC014	145 491	44 277	189 768	145 491	44 277	189 768	72 415	8 171	80 586	42.5%	58 908	5 246	64 154	33.8%	131 323	13 417	144 740	76.3%	45 707	814	46 521	100.0%	
B Saldanha Bay ¹	WC014 WC015	229 484	55 340	284 824	229 484	55 340	284 824	234 088	14 159 12 987	248 247 148 875	52.3%	234 088	6 535 4 128	240 623	.0% 25.4%	468 176	20 694 17 115	488 870 221 151	77.6%	234 088	6 869 22 744	240 957 144 252	76.4%	
B Swartland C West Coast	DC1	272 888	72 621	284 824 345 509	272 888	72 621	284 824 345 509	135 888 114 089	6 548	148 875	52.5% 34.9%	68 148 114 089	13 571	72 276 127 660	25.4% 36.9%	204 036 228 178	20 119	248 297	71.6%	121 508 114 089	16 248	130 337	115.7% 116.2%	
Total: West Coast	DCI	763 369	216 830	980 199	763 369	216 830	980 199	682 928	66 949	749 877	76.5%	575 591	59 473	635 064	64.8%	1 258 519	126 422	1 384 941	141.3%	642 087	60 412	702 499	99.4%	
B Witzenberg	WC022	213 134	45 718	258 852	213 134	45 718	258 852	112 606	18 666	131 272	50.7%	69 950	7 930	77 880	30.1%	182 556	26 596	209 152	80.8%	90 773	9 415	100 188	101.0%	
B Drakenstein	WC022	700 299	(233 240)	467 059	700 299	(233 240)	467 059	364 439	(21 979)	342 460	73.3%	364 439	-53 664	310 775	66.5%	728 878	(75 643)	653 235	139.9%	364 439	(8 978)	355 461	97.5%	
	WC024	523 813	150 371	674 184	523 813	150 371	674 184	322 929	6 888	329 817	48.9%	322 929	15 712	338 641	50.2%	645 858	22 600	668 458	99.2%	322 929	19 398	342 327	68.8%	
	WC025	421 673	127 268	548 941	421 673	127 268	548 941	165 120	22 799	187 919	34.2%	165 120	19 878	184 998	33.7%	330 240	42 677	372 917	67.9%	165 120	19 209	184 329	63.6%	
	WC026	246 577		246 577	246 577		246 577	115 797	2 611	118 408	48.0%	115 797	10 893	126 690	51.4%	231 594	13 504	245 098	99.4%	115 797		115 797	100.0%	
C Cape Winelands DM	DC2	316 294	28 456	344 750	316 294	28 456	344 750	164 468	916	165 384	48.0%	164 468	2 060	166 528	48.3%	328 936	2 976	331 912	96.3%	164 468		164 468	100.0%	
Total: Cape Winelands DM		2 421 790	118 573	2 540 363	2 421 790	118 573	2 540 363	1 245 359	29 901	1 275 260	50.2%	1 202 703	2 809	1 205 512	47.5%	2 448 062	32 710	2 480 772	97.7%	1 223 526	39 044	1 262 570	83.3%	(4.5%
B Theewaterskloof ¹	WC031	-	-	-	-	-		113 336	6 071	119 407		113 336	13 834	127 170	.0%	226 672	19 905	246 577	-	113 336		113 336	100.0%	12.29
B Overstrand	WC032	459 906	191 576	651 482	459 906	191 576	651 482	202 613	12 735	215 348	33.1%	202 613	39 787	242 400	37.2%	405 226	52 522	457 748	70.3%	202 613		202 613	100.0%	19.69
B Cape Agulhas	WC033	103 934	27 294	131 228	103 934	27 294	131 228	68 059	7 514	75 573	57.6%	47 428	3 798	51 226	39.0%	115 487	11 312	126 799	96.6%	50 535	4 881	55 416	100.0%	
B Swellendam	WC034	87 843	38 694	126 537	87 843	38 694	126 537	33 802	4 725	38 527	30.4%	16 764	1 424	18 188	14.4%	50 566	6 149	56 715	44.8%	31 194	2 707	33 901	109.0%	
C Overberg	DC3	122 678	1 144	123 822	122 678	1 144	123 822	53 405	88	53 493	43.2%	30 956	48	31 004	25.0%	84 361	136	84 497	68.2%	57 557	888	58 445	107.0%	
Total: Overberg		774 361	258 708	1 033 069	774 361	258 708	1 033 069	471 215	31 133	502 348	48.6%	411 097	58 891	469 988	45.5%	882 312	90 024	972 336	94.1%	455 235	8 476	463 711	102.5%	
B Kannaland	WC041	67 784	13 980	81 764	67 784	13 980	81 764	26 980	986	27 966	34.2%	13 855	368	14 223	17.4%	40 835	1 354	42 189	51.6%	37 931	10 891	48 822	136.2%	
B Hessequa	WC042	221 162	75 703	296 865	221 162	75 703	296 865	119 865	10 653	130 518	44.0%	89 315	4 355	93 670	31.6%	209 180	15 008	224 188	75.5%	74 838	8 038	82 876	92.0%	
B Mossel Bay	WC043	433 543	97 138	530 681	433 543	97 138	530 681	243 828	31 473	275 301	51.9%	168 440	11 820	180 260	34.0%	412 268	43 293	455 561	85.8%	229 886	34 357	264 243	119.7%	
B George	WC044	693 690	330 202	1 023 892	693 690	332 210	1 025 900	400 033	42 450	442 483	43.2%	400 033	68 058	468 091	45.6%	800 066	110 508	910 574	88.8%	400 033	51 886	451 919	73.0%	
B Oudtshoorn	WC045	210 389	29 969	240 358	210 389	29 969	240 358	113 387	1 993	115 380	48.0%	113 387	3 385	116 772	48.6%	226 774	5 378	232 152	96.6%	113 387		113 387	100.4%	
B Bitou	WC047 WC048	211 839	90 110 68 617	301 949 412 907	211 839 344 290	90 110	301 949	150 202	11 352 14 407	161 554	53.5%	49 277 239 198	2 168 15 691	51 445	17.0% 59.3%	199 479 478 396	13 520 30 098	212 999	70.5% 118.3%	135 713 239 198	23 649 16 390	159 362 255 588	100.0%	
B Knysna C Eden	WC048 DC4	344 290 160 396		183 027	160 396	85 509 22 631	429 799 183 027	239 198 75 174	2 821	253 605 77 995	61.4% 42.6%	75 174		254 889	59.3% 43.1%	478 396 150 348	30 098 6 496	508 494 156 844	85.7%	239 198 75 174	16 390	255 588 75 583	81.2%	
Total: Eden	DC4	2 343 093	22 631 728 350	3 071 443	2 343 093	747 250	3 090 343	1 368 667	116 135	1 484 802	42.6% 48.3%		3 675 109 520	78 849 1 258 199	43.1% 40.7%	2 517 346	225 655	2 743 001	85.7%	1 306 160	145 620	1 451 780	101.4% 94.2%	
B Laingsburg	WC051	2 343 093	728 350 5 455	26 764	2 343 093	5 455	3 090 343 26 764	1 368 667	2 791	1 484 802	48.3% 48.8%	1 148 679 3 959	1 414	1 258 199 5 373	40.7% 20.1%	14 221	4 205	18 426	68.8%	1 306 160	145 620	1 451 780	100.0%	
B Prince Albert	WC051	19 576	6 998	26 574	19 576	6 998	26 574	9 325	2 /91	9 566	36.0%	5 515	1 414	5 515	20.1%	14 840	4 205	15 081	56.8%	9 657	1 206	10 863	98.8%	
B Beaufort West	WC052	116 044	36 004	152 048	116 044	36 004	152 048	56 463	27 363	83 826	55.1%	37 521	14 223	51 744	34.0%	93 984	41 586	135 570	89.2%	38 896	16 355	55 251	145.9%	
C Central Karoo	DC5	55 089	6 470	61 559	55 089	6 470	61 559	24 806	3 372	28 178	45.8%	16 112	3 125	19 237	31.2%	40 918	6 497	47 415	77.0%	28 838	26	28 864	100.4%	
Total: Central Karoo	500	212 018	54 927	266 945	212 018	54 927	266 945	100 856	33 767	134 623	50.4%	63 107	18 762	81 869	30.7%	163 963	52 529	216 492	81.1%	88 146	17 996	106 142	122.0%	
Total: Western Cape		21 912 905	5 286 480	27 199 385	21 912 905	6 794 377	28 707 282	12 019 381	1 129 685	13 149 066	48.3%	11 551 533	1 373 024	12 924 557	45.0%	23 570 914	2 502 709	26 073 623	90.8%	11 865 510	841 334	12 706 844	81.1%	
			2 200 100	_, ,,, 555		0.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_0 .0. 232	.2 017 551		.5 147 500	10.070		. 5.5 524	.2 /2 - 33/	10.070		2 502 707	20 070 020	70.070	. 1 000 010	51.554	12 700 044	0	

Source: National Treasury Local Government Database

1. The required budget reform return(s) were not submitted to National Treasury in terms of the MFMA No 56 of 2003, \$74(1).